

2018 *China Charity Federation*

ANNUAL REPORT 年報



中華慈善總會
CHINA CHARITY FEDERATION



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- 11 中华慈善总会瑞百安慈善援助项目正式启动
Repatha Charity Assistance Project of CCF Officially Initiated
- 12 第十四届全国老人院院长论坛暨第三届长期照护学术年会在京举行
The 14th National Home for the Aged Deans’ Forum and the 3rd Long-Term Care Academic Annual Conference were Held in Beijing
- 12 福建医科大学附属协和医院举办“微笑列车”患者集中手术活动
The Affiliated Union Hospital of Fujian Medical University held the patients of “Smile Train” concentrated Surgery Activity
- 13 对外交流与合作**
International Exchange and Cooperation
- 13 美国LDS慈善协会亚洲区域主任卓楚轩来访
Zhuo Chuxuan, the Asian Regional Director of the America LDS Charity Association Came to CCF for a Visit
- 13 全球联合之路副总裁何塞·法诺、亚太区副总裁黄本明及中国区总干事袁家凯来访
Jose Fano, Vice President of Global United Road, Huang Benming, Vice President of Asia Pacific and Yuan Jiakai, Director General of China Came for a Visit
- 14 王树峰常务副会长会见香港新界慈善机构联合访问团
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中华慈善总会概况

Profile of China Charity Federation

中华慈善总会成立于1994年，是经中国政府批准依法注册登记，由热心慈善事业的公民、法人及其他社会组织志愿参加的全国性非营利公益社会团体。

Established in 1994, China Charity Federation, which is approved by Chinese government and legally incorporated, is a national nonprofit public organization attended voluntarily by citizens, legal persons and other social organizations devoted to charities.

宗旨 Tenet

发扬人道主义精神，弘扬中华民族扶贫济困的传统美德，帮助社会上不幸的个人和困难群体，开展多种形式的社会救助工作。

To carry forward the humanitarian spirit, develop and expand such Chinese traditional virtues as poverty alleviation, help those miserable individuals and group in trouble and carry out social assistance work in a variety of forms.

基本数据 Master Data

0

行政编制，是独立运作的民间慈善团体

Owning a non-administrative system, CCF is a non-governmental organization with independent operation

1

内地第一家以慈善命名的全国性慈善组织

The first national charity organization named with Charity on Chinese Mainland

5

首批5A级社会组织

5A Level Charity Fund in the first batch

8

开展了救灾、扶贫、安老、助孤、支教、助学、扶残、助医等8大系列慈善项目

Carry out 8 series of charity projects including disaster-relief, poverty -alleviation, aiding the poor, the old, orphans, people with disabilities, tuition assistance and medical assistance

31

团体会员及项目覆盖31个省、自治区、直辖市

Its group members and charity projects cover 31 provinces, municipalities and municipalities directly under the central government

367

拥有367个会员单位

CCF has 367 member units

101亿

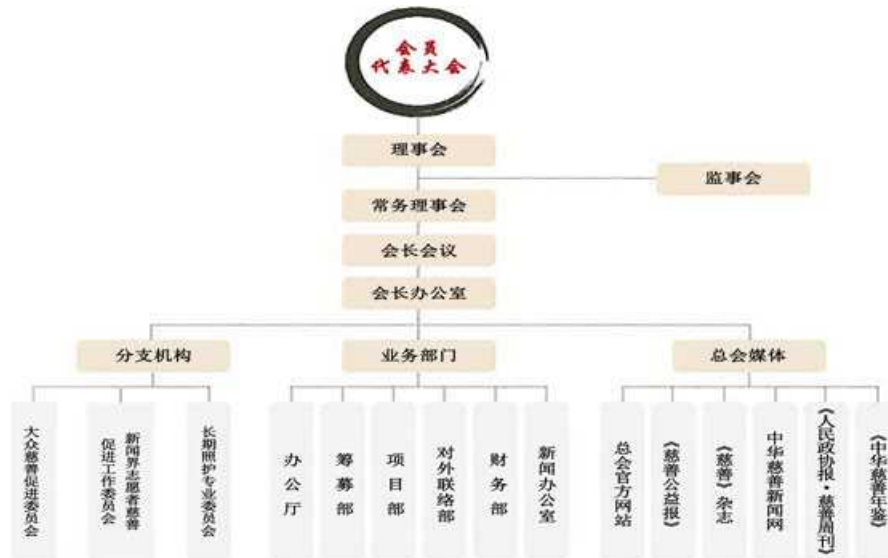
2017年度接收社会捐赠款物101.95 亿元
Raising money and materials worth RMB 10.195 billion Yuan in 2018

千万

Ten Million

使数以千万的困难群众得到不同形式的救助
Thousands of million poverty-stricken people have been aided in different forms

组织架构 Organization Chart



理事会成员 Board Members

中华慈善总会终身荣誉会长

Lifetime Honorary Presidents of CCF

崔乃夫先生
Mr. CUI Naifu



民政部原部长
中共第十二、十三届中央委员
中华慈善总会第一任会长
Former Minister of the Ministry of Civil Affairs, member of the 12th and 13th Central Committee of the Communist Party of China (CPC), and the First President of CCF.

阎明复先生
Mr. YAN Mingfu



民政部原副部长
中共十三届中央委员
中华慈善总会第二任会长
Former deputy minister of the Ministry of Civil Affairs, member of the 13th Central Committee of the Communist Party of China (CPC), and the Second President of CCF.

范宝俊先生
Mr. FAN Baojun



民政部原部长
中共第九届、第十届全国政协常委
中华慈善总会第三任会长
Former Minister of the Ministry of Civil Affairs, Standing Committee member of the 9th and 10th National Committee of the Chinese People's Political Consultative Conference, and the Third President of CCF.

名誉会长 Honorary President

王光英 第九届全国人民代表大会常务委员会副委员长

WANG Guangying Vice-chairman of the Standing Committee of the 9th National People's Congress (NPC)

何鲁丽 第九、十届全国人民代表大会常务委员会副委员长、中国国民党革命委员会中央委员会主席

HE Luli Vice-chairman of the Standing Committee of the 9th and 10th National People's Congress, and president of the Central Committee of the Revolutionary Committee of the Chinese Kuomintang

倪志福 第七届全国人民代表大会常务委员会副委员长

NI Zhifu Vice-chairman of the Standing Committee of the 7th National People's Congress

王文元 中国人民政治协商会议第九届全国委员会主席

WANG Wenyuan President of the 9th National Committee of the Chinese People's Political Consultative Conference

周铁农 中国人民政治协商会议第十届全国委员会副主席、第十一届全国人民代表大会常务委员会副委员长

ZHOU Tienong Vice-president of the 10th National Committee of the Chinese People's Political Consultative Conference, and vice-chairman of the Standing Committee of the 11th National People's Congress (NPC)

杨汝岱 中国人民政治协商会议第九届全国委员会副主席

YANG Rudai Vice-president of the 9th National Committee of the Chinese People's Political Consultative Conference

蒋正华 第九、十届全国人民代表大会常务委员会副委员长

JIANG Zhenghua Vice-chairman of the Standing Committee of the 9th and 10th National People's Congress (NPC)

许嘉璐 第九届、十届全国人民代表大会常务委员会副委员长

XU Jialu Vice-chairman of the Standing Committee of the 9th and 10th National People's Congress (NPC)

阿不来提·阿不都热西提 中国人民政治协商会议第十、十一届全国委员会副主席

Abdul'ahat Abdulrixit Vice-president of the 10th and 11th National Committee of the Chinese People's Political Consultative Conference

黄孟复 中国人民政治协商会议第十、十一届全国委员会副主席

HUANG Mengfu Vice-president of the 10th and 11th National Committee of the Chinese People's Political Consultative Conference

司马义·艾买提 第十届全国人民代表大会常务委员会副委员长

Ismail Amat Vice-chairman of the Standing Committee of the 10th National People's Congress (NPC)

张怀西 中国人民政治协商会议第十届全国委员会副主席

ZHANG Huaixi Vice-president of the 10th National Committee of the Chinese People's Political Consultative Conference

张思卿 中国人民政治协商会议第九、十届全国委员会副主席

ZHANG Siqing Vice-president of the 9th and 10th National Committee of the Chinese People's Political Consultative Conference

李贵鲜 中国人民政治协商会议第九、十届全国委员会副主席

LI Guixian Vice-president of the 9th and 10th National Committee of the Chinese People's Political Consultative Conference

中华慈善总会会长、副会长、秘书长
President, Vice-president, and Secretary-general of CCF

会长
President

李本公 第十一届全国人大代表、全国人大财政经济委员会委员，民政部党组成员、全国老龄工作委员会办公室常务副主任、中国老龄协会会长。

LI Bengong Representative of the 11th National People's Congress, Member of Finance and Economic Committee of the National People's Congress, Party Member of Ministry of Civil Affairs, Standing Deputy Director of the National Working Committee Office on Aging, and Chairman of the China Ageing Association

副会长
Vice-president

王树峰 中国人民解放军总医院原副院长

WANG Shufeng Former Vice-president of Chinese PLA General Hospital

杜学芳 中央国家机关工委原副书记、纪工委原书记

DU Xuefang Former Deputy Secretary of Work Committee of Central Government Departments, and Former Secretary of Discipline Inspection Work Committee for Central Organs

李宏塔 全国政协委员，安徽省政协原副主席

LI Hongta Member of the National Committee of the Chinese People's Political Consultative Conference (CPPCC), and Former Vice-president of Anhui People's Political Consultative Committee

张印忠 水利部原党组成员，中纪委驻水利部纪检组原组长

ZHANG Yinzong Former Party Member of Ministry of Water Resources, and Former Leader of Discipline Inspection Team of the Commission for Discipline Inspection of the Central Committee of the CPC in Ministry of Water Resources

郑功成 全国人大常委会委员，中国人民大学教授

ZHENG Gongcheng Member of Standing Committee of the National People's Congress, and Professor of Renmin University of China

崔俊慧 第十一届全国人大代表、财经委员会委员、国家税务总局原副局长

CUI Junhui Representative of the 11th National People's Congress, Member of the Finance Committee, and Former Deputy Director of the State Administration of Taxation

秘书长
Secretary-general

边志伟 民政部机关服务局原局长

BIAN Zhiwei Former Director of the Ministry of Civil Affairs Organs Service

会长寄语

President Message

2018年，中华慈善总会认真贯彻党的十九大精神和习近平新时代中国特色社会主义思想，秉承“内抓管理，外树形象，勇担职责，务实创新”的工作指南，适应新形势、实现新转折、开创新局面，各项工作取得突破性进展，圆满完成了全年各项工作任务。



一是精心谋划，精准救助，扶贫路上攻坚克难。中华慈善总会始终将精准扶贫作为重中之重列入年度工作要点，充分发挥自身资源优势，与各地各级慈善会形成联动，共同聚力贫困地区，在创新脱贫模式、注重脱贫效果上狠下功夫。开展了扶贫、医疗、儿童、教育、助残等领域的30多个慈善公益项目，为改变贫困地区面貌作出了贡献。

二是持续开展慈善项目，社会效益成效显著。药品援助项目持续发展，并将其作为医疗扶贫的重要举措。在多个品种进入医保，改变援助模式的形势下，努力做好开展援助的项目。同时做好降价进医保项目终止的善后工作，继续努力做好保留的援助项目，大力拓展新项目。截至2018年12月底，共援助发放药品与现金援助总价值150亿元。“一张纸献爱心行动”“为了明天——关爱儿童”“慈善文化进校园”项目也都取得了新的成效。

三是对外交往积极活跃，合作项目成效明显。一年来，总会充分利用自身优势，发挥自身在国内与国际影响力，不断增进与境外慈善组织、机构及相关企业的沟通交流，积极拓展联络渠道、开发慈善项目、共享慈善资源，促进了多层面、多领域、多板块、多项目的稳定合作。

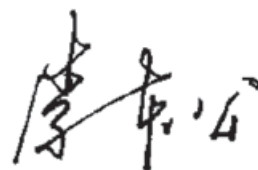
四是稳固扩大宣传阵地，慈善故事深入人心。充分发挥总会自有媒体的宣传阵地作用，始终坚持正确的政治方向和舆论导向，及时准确地传达党和国家的方针政策，传达民政部指示精神，反映总会工作动态与各地慈善会信息，宣传总会重大活动和重点项目，形成了各具特色、各有所长、分工协作的工作机制，为提升慈善行业整体形象、促进总会品牌建设提供了优质保证。

五是自身建设不断加强，管理效率稳步提升。中华慈善总会完善制度建设，培育高素质专业队伍。认真学习相关政策法规，积极参加业务培训，及时修订内部管理规定和报批程序，不断适应新形势，完善自身沟通与协调机制，使总会各项业务工作都依法守规，按章操作。

六是党建工作扎实有效，“排头兵”地位不断凸显。总会党委认真履行民政部社会组织服务中心党委纪委安排部署的相关工作，推进党员干部“两学一做”学习教育常态化制度化，认真落实“三会一课”制度，发挥各支部战斗堡垒作用，使党员不断提高政

治站位，增强“四个意识”。总会党委在加强党员干部理论学习的同时，充分发挥工青妇组织作用，带动全体员工积极参与各支部的主题党日活动，关心群众生活、保障职工权益，增强团队凝聚力。

新的一年，要继续以良好的精神面貌和踏实的工作作风努力工作，相信我们一定会继往开来，更创佳绩。

Handwritten signature in Chinese characters, likely '李洪斌' (Li Hongbin).

In 2018, the comrades of China Charity Federation(CCF) earnestly implemented the spirit of the 19th CPC congress and Xi Jinping's New Era of Socialism with Chinese Characteristics, adhered to the work guideline of " Strengthening management internally, establishing an image externally, taking responsibility, and being pragmatic and innovative" , adapted to the new situation, realized new turning points, and opened up new prospect. Each work has made breakthrough progress and successfully completed various tasks throughout the year.

First, CCF has careful planning, accurate assistance, and overcoming difficulties on the way of poverty alleviation. The CCF always regards accurate poverty alleviation as the most priority work in the annual, gives full play to the advantages of own resources, forms a linkage with charities at all levels and work together in poverty-stricken areas, and focus on innovate poverty alleviation models and the effectiveness of poverty alleviation. Additionally, the CCF has carried out more than 30 charitable projects in the fields of poverty alleviation, medical care, children, education, and disability assistance, and has contributed to changing the face of poverty-stricken areas.

Second, CCF has continued to carry out charity projects and achieved remarkable social benefits. Medical assistance project continues to develop as an important measure of medical poverty alleviation. CCF strived for improving the medical assistance project under the situation that varieties medicines are enrolled medical insurance and the assistance model is changed. At the same time, the CCF did the remedial work which stopped the reducing the price in order to enroll the medical insurance. On the other hand, CCF kept doing reserved assistance project industriously and expanded new projects vigorously. At the end of December 2018, the total value of medicine dispenses

and cash assistance was 15 billion yuan. Moreover, the “One Piece of Paper for Love Action” “For the sake of tomorrow, care for children” and “Charity Culture into the Campus” projects have also achieved new effects.

Third, CCF was active in foreign exchanges, and the cooperation projects have achieved prominent results. In the past year, CCF made full use of our advantages, exerted our domestic and international influence. CCF promoted more stable cooperation at multi-level, multi-field, multi-sector, and multi-project through continuously enhanced communication with overseas charitable organizations, institutions and related enterprises, actively expanded communication channels, developed charitable projects, shared charity resources.

Fourth, CCF has firmly expanded its propaganda position, and the charity story is deeply rooted in the hearts of the mass. CCF gave full play to the role of the propaganda position of the self-owned media, always adheres to the correct political direction and public opinion orientation, timely and accurately conveys the principles and policies of the party and the state, communicates the spirit of the Ministry of Civil reflects the work of the CCF and the information of charities associations in cities around the country, and publicizes the important activities and projects of CCF. The self-owned media has formed a working mechanism with different characteristics and strengths, and division of responsibilities, which provides a high-quality guarantee for improving the overall image of the charity industry and promoting the brand building of the CCF.

Fifth, self-construction has been continuously strengthened and management efficiency has been steadily improved. The China Charity Federation perfected the system construction and cultivate high-quality professional teams. The comrades of CCF earnestly studied relevant policies and regulations, actively participated in business training, timely revised internal management regulations and approval procedures, constantly adapted to the new situation, improved their communication and coordination mechanisms, so that all operations of the CCF are in compliance with laws and regulations.

Sixth, the work of Party building was solid and effective, and the status of the "Pacesetters" continued to be prominent. The Party committee of the CCF earnestly fulfilled the relevant work arranged by the Party Committee and Disciplinary Inspection of the Social Organization Service Center of the Ministry of Civil Affairs, promoted the normalization and institutionalization of the party cadres study "Two Studies, One Action", conscientiously implemented the "Three-meeting and One-class" system, and gave play to the role of each branch as a battle fortress, which has enabled party members to continuously improve their political positions and enhanced "Four Consciousnesses." While strengthening the theoretical study of party cadres, the party committee of the CCF has fully played the role of the organization of youths and women, and led all employees to actively participate in the theme party day activities of each branches, cared for the lives of the mass, protected the rights and interests of employees, and enhanced team cohesion.

In the new year, CCF will continue to work hard with a good spirit and a solid work style. We believe that we will build on past achievements and make new achievements.

重要活动

Significant Events

阿斯利康公司大区CFO（首席财务官）Sean Christie 先生拜访中华慈善总会

Mr. Sean Christie, Regional CFO (Chief Financial Officer) of AstraZeneca Came to Visit CCF

2月6日，阿斯利康公司大区CFO（首席财务官）Sean Christie 先生拜访中华慈善总会，中华慈善总会常务副会长王树峰会见到访人员。

On February 6th, Mr. Sean Christie, Regional CFO (Chief Financial Officer) of AstraZeneca visited the China Charity Federation. Wang Shufeng, executive vice president of China Charity Federation, met with the visitors.

常务副会长王树峰出席第十届微笑列车唇腭裂治疗学术会议

Executive Vice President, Wang Shufeng, Attended the 10th Smile Train Cleft Lip and Palate Treatment Academic Conference



3月16日，中华慈善总会常务副会长王树峰出席在南京召开的第十届微笑列车唇腭裂治疗学术会议，并对微笑列车项目作出了高度评价。



On March 16th, Wang Shufeng, executive vice president of China Charity Federation, attended the 10th Smile Train Cleft Lip and Palate Treatment Academic Conference in Nanjing and made a high evaluation of the Smile Train Project.

慈善助推脱贫攻坚 贫困家庭绽放笑容 ——“微笑列车”南阳百名唇腭裂免费手术集中活动

Charity Supports Poverty Alleviation and Needy Families Bloom Smile

——“Smile Train” Hundreds of Cleft Lip and Palate Patient Free Surgery Concentration Activities in Nanyang



5月28日，中华慈善总会会长李本公、常务副会长王树峰出席由中华慈善总会、中华口腔医学会、微笑列车基金会（美国）北京代表处联合主办，河南省慈善总会协办，南阳市慈善总会、南阳市口腔医院承办的“微笑列车”百名唇腭裂患者集中免费手术慈善救助活动。



On May 28th, Li Bengong, the president of the CCF, and Wang Shufeng, the executive vice president of CCF, attended the "Smile Train" hundreds of cleft lip and palate patients free surgery charity relief activities, which was co-sponsored by Chinese Charity Federation, Chinese Stomatological Association and the Beijing Representative Office of Smile Train Foundation (USA), co-organized by the Henan Charity Federation, and undertaken by Nanyang Charity Federation and Nanyang Stomatological Hospital.

秘书长边志伟出席2018年唇腭裂患者集中手术慈善救助活动

Secretary-General, Bian Zhiwei, Attended Concentrated Surgery Activities for Cleft Lip and Palate Patients in 2018

6月15日，中华慈善总会秘书长边志伟出席由中华慈善总会、中华口腔医学会、微笑列车基金会（美国）北京代表处联合主办，山东省慈善总会协办，临沂市慈善总会、临沂市口腔医院承办的唇腭裂患者集中手术慈善救助活动。



On June 15, Bian Zhiwei, Secretary General of CCF attended concentrated surgery activities for cleft lip and palate patients, which was co-sponsored by the China Charity Federation, Chinese

Stomatological Association, and the Smile Train Foundation (USA) Beijing Representative Office, co-organized by Shandong Charity Federation, and undertaken by Linyi Charity Federation and Linyi Stomatological Hospital.

会长助理陈砚秋出席“微笑列车”唇腭裂患者集中手术慈善救助活动

President Assistant, Chen Qiuqi, attended the "Smile Train" Cleft Lip and Palate Patients Concentrated Surgery Charity Relief Activities



6月22日，中华慈善总会会长助理陈砚秋出席由中华慈善总会、中华口腔医学会、微笑列车基金会（美国）北京代表处联合主办，辽宁省慈善总会协办，锦州市慈善总会、锦州医科大学附属第二医院承办的“微笑列车”唇腭裂患者集中手术慈善救助活动。



On June 22, Chen Haoqiu, President Assistant of CCF, attended "Smile Train" Cleft Lip and Palate Patients Concentrated Surgery Charity Relief Activities, which was co-sponsored by the China Charity Federation, Chinese Stomatological Association, Smile Train Foundation (USA) Beijing Representative Office, co-organized by Liaoning Charity Federation, and undertaken by Jinzhou Charity Federation and the Second Affiliated Hospital of Jinzhou Medical University.

中华慈善总会瑞百安慈善援助项目正式启动

Repatha Charity Assistance Project of CCF Officially Initiated



9月18日，中华慈善总会常务副会长王树峰，秘书长边志伟出席在北京召开的中华慈善总会瑞百安慈善援助项目启动会议。国家卫生健康委员会医政医管局副局长焦雅辉，美国安进公司全球商业运营执行副总裁穆尔多·戈登，安进公司中国区总经理张文杰，上海市罕见病防治基金会理事长、上海市医学会罕见病专科分会主任委员李定国及首都医科大学附属北京安贞医院动脉粥样硬化研究室研究员王绿娅等出席会议。

On September 18, the executive vice president of CCF, Wang Shufeng, and the Secretary-General, Bian Zhiwei, attended the initiating meeting of the CCF Repatha Charity Assistance Project in Beijing. Jiao Yahui, deputy director of the Medical and Health Administration of the National Health and Wellness Committee, Murdo Gordon, Executive Vice President of Global Business Operations of Amgen, and Zhang Wenjie, General Manager of Amgen China, Li Dingguo, Chairman of the Shanghai Rare Disease Prevention and Control Foundation and Chairman of rare diseases branch of Shanghai Medical Association, and Wang Luya, researcher of laboratory of the Department of Atherosclerosis at Beijing Anzhen Hospital, Capital Medical University, attended the meeting.



第十四届全国老人院院长论坛暨第三届长期照护学术年会在京举行

The 14th National Home for the Aged Deans' Forum and the 3rd Long-Term Care Academic Annual Conference were Held in Beijing



12月1日，中华慈善总会秘书长边志伟出席由中华慈善总会主办、长期照护专业委员会承办的第十四届全国老人院院长论坛暨第三届长期照护学术年会，并开幕式上致辞。

On December 1st, Bian Zhiwei, Secretary General of CCF attended the 14th National Home for the Aged Deans' Forum and the 3rd Long-term Care Academic Annual Conference, which was hosted by the China Charity Federation and sponsored by the Long-term Care Professional Committee and gave a speech at the opening ceremony.

福建医科大学附属协和医院举办“微笑列车”患者集中手术活动

The Affiliated Union Hospital of Fujian Medical University held the patients of "Smile Train" concentrated Surgery Activity



12月21日，中华慈善总会常务副秘书长张兴国参加在福建省福建医科大学附属协和医院举办的“微笑列车”患者集中手术活动。活动相关新闻于22日在中央电视台《朝闻天下》中播出。

On December 21st, Zhang Xinguo, deputy secretary-general of the CCF, participated in the patients of "Smile Train" concentrated surgery activity held at the Union Hospital of Fujian Medical University in Fujian Province. Event-related news was broadcast on CCTV's "Zhao Wen Tian Xia" on the 22nd.

对外交流与合作

International Exchange and Cooperation

美国LDS慈善协会亚洲区域主任卓楚轩来访

Zhuo Chuxuan, the Asian Regional Director of the America LDS Charity Association Came to CCF for a Visit

3月14日，美国LDS慈善协会亚洲区域主任卓楚轩来访总会，常务副会长王树峰、外联部主任陈媛媛予以接待。双方回顾了十多年来的友好合作历程，在当前大力精准扶贫的形势下，LDS慈善协会有意愿在该思想的指导下，扩大和总会的合作领域，双方围绕该提议进一步交换了意见。

On March 14, Zhuo Chuxuan, Director of the Asian Regional of the LDS Charity Association of the United States, visited the CCF. Executive Vice President Wang Shufeng and Director of the Public Relations Department Chen Yuanyuan received the guest. The two sides reviewed the friendly cooperation process for more than a decade. Under the current situation of vigorous and accurate poverty alleviation, the LDS Charity Association has the willingness to expand the cooperation field with the CCF under the guidance of this idea. The two sides further exchanged views on this proposal.

全球联合之路副总裁何塞·法诺、亚太区副总裁黄本明及中国区总干事袁家凯来访

Jose Fano, Vice President of Global United Road, Huang Benming, Vice President of Asia Pacific and Yuan Jiakai, Director General of China Came for a Visit

9月4日，全球联合之路副总裁何塞·法诺、亚太区副总裁黄本明及中国区总干事袁家凯来访总会，王树峰常务副会长、外联部主任陈媛媛、外事专员郑玉萍予以接待。双方回顾了近年来的合作成果，表达了希望能够继续合作并加大实质性合作的愿望，交流了现阶段如何合法合规的维持和发展合作的思路及想法。

On September 4th, Vice President of Global United Road Jose Fano, Vice President of Asia Pacific Huang Benming and Director General of China Yuan Jiakai visited the CCF, Executive Vice President Wang Shufeng, Public Relations Director Chen Yuanyuan and Foreign Affairs Commissioner Zheng Yuping received the guests. The two sides reviewed the results of cooperation in recent years and expressed their desire to continue cooperation and develop substantive cooperation. They exchanged thought and ideas on how to legitimate maintain and develop cooperation at the current stage.

常务副会长王树峰会见香港新界慈善机构联合访问团

Wang Shufeng, Executive Vice President of CCF, Met with the Hong Kong New Territories Charities Joint Visiting Group



11月27日，王树峰在钓鱼台大酒店会见了以仁爱堂主席罗台秦为总团长的香港新界慈善机构联合访问团，该团由来自新界慈善团体仁爱堂、仁济医院、蓬瀛仙馆、青松观、宝莲禅寺、圆玄学院、博爱医院及善德基金会八大机构逾百人组成。中联办新界工作部联络处处长邓伟胜等人陪同访问。总会常务副秘书长张心国、外联部主任陈媛媛列席会议。

王树峰常务副会长充分肯定了八大慈善团体所做的工作，指出这次来访有助于加强两地慈善文化交流，加深两地人民感情，期待和鼓励香港慈善团体加强与内地慈善组织的交流与合作，共同推进两地慈善事业的发展。罗台秦总团长对总会取得的工作成果表示祝贺，并表示未来他们会逐步加大在内地的慈善工作，更好地造福社会大众。



On November 27th, Executive Vice President Wang Shufeng met at the Diaoyutai Hotel with a joint delegation of Hong Kong New Territories Charities, headed by Ren Ai Tang Chairman Luo Taiqin. The visiting group are composed by more than 100 people from 8 insituation, which are Ren Ai Tang, Renji Hospital, Penglai Xianguan, Qingsongguan, Baolian Temple, Yuanxuan Academy, Pok Oi Hospital and Shande Foundation. Deng Weisheng, director of the Liaison Office of the New Territories Work Department, accompanied

the delegation. Executive deputy secretary-general Zhang Xinguo, director of the department of public relations Chen yuanyuan of CCF attended the meeting.

Executive Vice President Wang Shufeng fully affirmed the work done by the 8 charities, pointing out that this visit will help strengthen the charitable cultural exchanges between the two places, deepen the feelings of the two peoples, and expect and encourage Hong Kong charities to strengthen exchanges and cooperation with charity organizations in the Mainland to jointly promote the development of philanthropy in the two places. The header Luo Taiqin expressed congratulations on the work achievement of the CCF and said that they will gradually develop their charity work in the Mainland to better benefit the public in the future.

慈善项目与基金

Charity Projects and Funds

“一带一路 民心相通”七国学生中国行手拉手活动

“Belt and Road, People-to-People Bonds” Hand in Hand Activity of Seven-country Students Touring in China

2018年5月24日，由中华慈善总会新闻界志愿者慈善促进工作委员会组织的为期12天的“一带一路民心相通”七国学生中国行手拉手活动圆满结束。此次活动共邀请了来自柬埔寨、老挝、缅甸、蒙古国、越南、泰国的24名学生来到中国，在西安、北京、杭州、福州、珠海、广州等城市，与各地学生进行手拉手交流学习，让他们不仅感受到中国古丝绸之路的灿烂文化，更身临其境地了解到蓬勃向上的现代中国，为“一带一路”构筑民意基础发挥了特殊的作用。

第十届全国人大常委会副委员长、中国关心下一代工作委员会主任顾秀莲参加闭营仪式，并对活动给予了高度肯定，并为活动的成功举办点赞。活动结束后，蒙古国乌兰巴托市政府、泰中文化经济协会专门致函我会表示感谢，对活动给予了肯定和支持。

On May 24th, 2018, the 12-day “Belt and Road, People-to-People Bonds” hand in hand activity of seven-country students touring in China organized by the Chinese Journalist Volunteers Association for Charity Promotion, successfully concluded. This event totally invited 24 students from Cambodia, Laos, Myanmar, Mongolia, Vietnam and Thailand to come to China to conduct hand-to-hand exchange and study with students in Xi'an, Beijing, Hangzhou, Fuzhou, Zhuhai and Guangzhou. This activity let them not only feel the splendid culture of the ancient Silk Road in China, but also understand the flourishing China in an immersive way, and play a special role in building the foundation of public opinion for the “Belt and Road”.

Gu Xiulian, vice chairman of the Standing Committee of the 10th National People's Congress and director of the China Care for the Next Generation Working Committee, attended the closing ceremony and gave high recognition to the event and praised the success of the event. After the event, the Ulaanbaatar Municipal Government of Mongolia and the Thai-Chinese Cultural and Economic Association specially sent a letter to express their gratitude to CCF and gave affirmation and support to the event.

救灾扶贫项目

Disaster Relief and Poverty Alleviation Projects

贵州万达职业技术学院

Guizhou Wanda Vocational and Technical College

万达集团投资2.5亿元捐建贵州万达职业技术学院，学院立足长远，通过教育提高丹寨人口素质，从根本上阻断贫困发生路径。学院占地300亩，建筑面积5万平方米，可容纳2000名学生，硬件达到国内一流职业大专院校水平，2017年9月开学。

为深入实施万达集团“企业帮扶 整体脱贫”的社会扶贫模式，做好丹寨县贵州万达职业技术学院捐资助学项目，该学院立足长远，通过教育提高丹寨人口素质，从根本上阻断贫困发生路径。实现“就业一人、脱贫一户”目标，阻断贫困代际相传。

贵州万达职业技术学院可容纳3个年级54个班共2100名学生就读。50%的优秀毕业生将可直接录用到万达就业。同时，丹寨县与学院共同开展全县贫困人口全员培训，已完成培训3150人。

Wanda Group invested 250 million yuan to donate the Guizhou Wanda Vocational and Technical College. The college has a long-term perspective to improve the quality of Danzhai population through education and fundamentally block the path of poverty. The college covers an area of 300 mu and has a construction area of 50,000 square meters, and it can accommodate 2,000 students. The hardware has reached the level of domestic first-rate vocational colleges. The college started in September 2017.

In order to carry out the social poverty alleviation model of Wanda Group's "Enterprises Helping the Entire Poverty Alleviation", do a good job in the donation and construction project of Guizhou Wanda Vocational and Technical College in Danzhai. The college has a long-term perspective to improve the quality of Danzhai population through education and fundamentally block the path of poverty. The goal of "employing one person and getting one family rid of poverty" is achieved and the poverty intergenerational transmission is blocked.

Guizhou Wanda Vocational and Technical College can accommodate 2,100 students in 54 classes in 3 grades. 50% of outstanding graduates will be directly admitted to Wanda employment. At the same time, Danzhai County and the college jointly carried out training for all the poor people in the county, and 3,150 people have been trained.

丹寨万达旅游小镇

Wanda Group's Construction of Danzhai Tourist Town Project

万达集团投资8亿元捐建丹寨万达旅游小镇，旨在带动全县旅游产业发展，增加大量就业岗位。丹寨万达旅游小镇占地400亩，建筑面积5万平方米。小镇建筑采用苗侗风格，引入丹寨特有的国家非物质文化遗产项目、民族手工艺、苗侗美食、苗医苗药等内容，并配套建设四星级万达锦华酒店、多家客栈、万达影城等，成为国内极具特色的综合旅游项目。丹寨万达小镇2017年7月3日开业，截至2018年1月3日，累计接待客流量303万人次，带动全县旅游综合收入达21亿元。万达小镇直接创造1255人就业，其中贫困户751人，还直接带动4704名、间接带动12810名丹寨贫困人口增收。

贵州万达丹寨旅游小镇捐建项目以产业扶贫为主，实现精准扶贫、精准脱贫，是中国扶贫模式的重大创新，为企业参与扶贫树立典范和标杆。2018年万达集团捐赠15614万元继续实施贵州丹寨旅游小镇捐资建设项目。

Wanda Group invested 800 million yuan to build Danzhai Wanda tourist town, aiming to drive the development of the county's tourism industry and increase a large number of jobs. The Danzhai Wanda tourist town covers an area of 400 mu and has a construction area of 50,000 square meters. The town building adopts the Miao and Dong style, introducing the unique national intangible heritage project of Danzhai, ethnic handicrafts, delicious food of Miao and Dong, Miao medicine and so on,

and constructs of four-star Wanda Jinhua Hotel, several inns, Wanda Cinema. The town has become a comprehensive tourism project with unique characteristics in China. Danzhai Wanda Tourist Town opened on July 3, 2017, as of January 3, 2018, the total number of passengers received was 3.03 million, which led to a comprehensive tourism revenue of 2.1 billion yuan. Wanda Town directly created 1,255 jobs, including 751 poor households, and directly drove 4,704 people, indirectly drove 12,810 people in Danzhai to increase their income.

The donation project of the Wanda Danzhai Tourism Town in Guizhou Province is based on industrial poverty alleviation, achieving accurate poverty alleviation. It is a momentous innovation in China's poverty alleviation model and sets a model and benchmark for enterprises to participate in poverty alleviation. In 2018, Wanda Group donated 15614 million yuan to continue to implement the donation construction project of the Danzhai Tourism Town in Guizhou.

“贫困母亲救助”项目

Aid to Poor Mothers

“贫困母亲救助”项目是我会于2010年设立的慈善项目，该项目面向全社会募集资金，其宗旨是帮助那些因遭遇各种不幸的单亲母亲和贫困母亲家庭，帮助她们解决生活中的困难，改善她们的生活环境，包括子女就学、就医等，让她们感受到来自社会各界的关爱，从而激励她们发扬自强不息、艰苦奋斗的精神，勇敢地去面对生活的磨砺，摆脱暂时的困窘，用自己勤劳的双手创造美好的生活。

“贫困母亲救助项目”2018年在河北滦平县、隆化县开展实施了贫困家庭救助活动，发放救助金25万元人民币，该项目的救助范围已涉及到救灾扶贫、安老助孤、助医助学等慈善领域，由于该项目公开透明，运作规范，深受贫困母亲家庭的喜爱，曾被受助人誉为是“母亲的阳光”。

"Aid to Poor Mothers" project, set up by China Charity Federation in 2010, is a charity project, aiming to help those suffered by various unfortunate single mother and poor families, to help them solve the difficulties in life, to improve their living environment, including education, medical treatment and so on, so as to make them feel love from the society of all walks of life. In this way, we will motivate them to promote the spirit of unyielding and hard struggle to be brave to face the life of home, get rid of the temporary embarrassment with their own industrious hands to create a better life.

In 2018, the "Aid to Poor Mothers" was implemented the rescue activity in Fuping County and Longhua County in Hebei Province, and dispensed the relief fund 250,000 yuan. The scope of the project has involved several charitable fields such as disaster relief, poverty alleviation, and student aid, etc. Because the project was openly and transparently operated and regulated, it was deeply desired by poor mothers and praised as "the sunshine of the mother" by the recipients.

中慈爱心图书室援助项目

CCF's Love Library Support Project

中慈爱心图书室援助项目积极响应党中央、国务院“倡导全民阅读、建设书香社会”的号召，向陕西、贵州、甘肃、新疆、江西、青海等地缺少图书的900多个学校、福利院无偿捐赠学生课外读物360多万册，希望帮助困境中的孩子们通过知识改变命运，进而实现“一人脱贫、全家脱贫”的愿景，同时

也希望社会的关爱能给予孩子们精神上的鼓舞，并在他们心中播下慈善的种子，让爱永续传递。

The CCF's Love Library Support Project actively responded to the call of the Party Central Committee and the State Council to "promote the reading of all the people and build a scholarly society". The library donated more than 360000 extracurricular reading materials for students of more than 900 schools and welfare homes lacking books in Shaanxi, Guizhou, Gansu, Xinjiang, Jiangxi, Qinghai and other places, and hoping to help children in distress to change their destiny through knowledge, and realize the vision of "one person out of poverty and the whole family out of poverty". In addition, the project also hopes that the care of the society can give children spiritual encouragement and, sown the seeds of charity in their hearts and let love pass.

天使人技能培训项目

Angel Skills Training Program

家有良田万顷，不如薄技在身。本着“扶贫先扶志、扶贫先扶技”的原则，支持来自河南鲁山、内蒙古通辽、山西吕梁等地的20余名身体残障人士（主要是聋哑人士）免费接受玉雕技能培训，希望帮助他们掌握一技之长，自立自强，走上积极向上的人生道路。

Boundless farmland rather than slight skills. With the principle of "Poverty first to support the aspiration, poverty first to support technology", more than 20 physically disability people (mainly deaf and dumb people) from Lushan in Henan, Tongliao in Inner Mongolia, and Luliang in Shanxi received free jade carving skills training. This project helped them master a skill, self-reliance, and embark on a positive life path.

温暖互助项目

Warm Mutual Aid Project

向陕西延安、河北平泉、贵州普安、山西吕梁等地的养老院、学校和困难家庭的老人、孩子等无偿捐赠米面油、床上用品、洗漱用品等日常生活物资，以及书包、文具、学习卡（国画、书法）等学习用品，总价值350多万元人民币。

The project donated rice, oil, bedding, toiletries and other daily necessities, as well as school bags, stationery, and learning cards (Chinese painting, calligraphy), and other school supplies to nursing home, schools, and old people in poverty family in Yan'an, Shaanxi, Pingquan, Hebei, Pu'an, Guizhou, Luliang, Shanxi, with a total value of more than 3.5 million yuan.

助医扶残项目

Medical Assistance and Disabled Person Relief Project

一张纸献爱心行动

A Piece of Love Paper Action

2018年3月，中华慈善总会启动了“一张纸献爱心行动”，即：倡导机关、企事业单位、学校等捐

赠阅读后的报刊（公费订阅）、杂志以及旧衣物等废旧闲置物品或售卖后所得善款捐赠至慈善组织，专项用于救治贫困家庭先天性心脏病（简称：先心病）儿童和藏区包虫病患者。

2018年是“一张纸献爱心行动”开展十周年，通过与各地慈善会联动，积极筹集善款，助力“因病致贫”“因病返贫”的困难群众。11月，在山西省委书记骆惠宁的支持下，由山西省委宣传部、山西省文明办、山西省民政厅、山西省慈善总会共同启动“一张纸献爱心行动”，省委常委、宣传部长廉毅敏出席并讲话，我会副会长李宏塔、新闻界志愿者慈善促进工作委员会会长陈泉湧、执行会长徐镫轩等领导参加。截止目前，山西省直机关参与单位超过500家，安放“爱心屋”1000个。

全国两会期间，在代表、委员驻地宾馆摆放49个“爱心屋”，收集代表、委员们看过的报纸。江西省委书记鹿心社、省长刘奇和内蒙古自治区党委书记李纪恒带领全团参加“一张纸献爱心行动”，用实际行动表达对这项活动的支持，为救助贫困家庭先心病儿童奉献一片爱心。

“一张纸献爱心行动”在2018年创新模式，联合北京各高校举行了“一张纸献爱心行动高校毕业季公益活动”，参与高校多达40所，与20多个学校公益社团建立联系，参与活动学生近一万名。其次，经过与通州区文明办沟通，由通州区文明办向通州区党政机关下发《关于倡导开展“一张纸献爱心行动”的通知》，目前已超过20家单位参与一张纸。

In March 2018, the CCF launched the “A Piece of Love Paper Action”. The action advocated agencies, enterprises, schools, etc. donated newspapers (public subscriptions), magazines, old clothes and other idle items, or the proceeds of sale donated to charitable organizations, which were specially used to treat children with congenital heart disease (CHD) and echinococcosis patients in Tibetan.

In 2018, it was the tenth anniversary of the "A Piece of Love Paper" action launched. Through linkages with local charitable associations, it actively raised funds to help people who are "poor due to illness" and "returning to poverty due to illness". In January, with the support of Luo Huining, secretary of the Shanxi Provincial Party Committee, the Shanxi Provincial Party Committee Propaganda Department, the Shanxi Provincial Civilization Office, the Shanxi Provincial Civil Affairs Department, and the Shanxi Provincial Charity Federation jointly launched the “A Piece of Love Action”, the Standing Committee of the Provincial Party Committee, Propaganda Minister Lian Yimin attended and delivered a speech. Li Hongta, Vice President of the CCF, Chen Quanyong, President of Press Volunteer Charity Promotion Committee, and Xu Yuxuan, Executive President, attended the meeting. Up to now, there have been more than 500 participating units in Shanxi Province, and 1,000 “love houses” have been placed.

During the national two sessions, 49 "love houses" were placed in the resident hotels of representatives and committees to collect the newspapers read by representatives and members. Jiangxi Provincial Party Committee Lu Xinshe, Governor Liu Qi and Inner Mongolia Autonomous Region Party Committee Secretary Li Jiheng led the delegation to participate in “A Paper for Love Paper” action, expressing support for this activity with practical actions, and contributing love to help the children with CHD in poverty family.

“A Piece of Love Paper” action innovated model in 2018 and held “A Paper of Love Paper Action for the Graduates of the University” with universities in Beijing and 40 colleges and universities participated in the activity, established contacts with more than 20 school public welfare organizations, and nearly 10,000 students participated in the event. Moreover, after communicating with the Tongzhou District Civilization Office, the Tongzhou District Civilization Office issued a Notice on Advocating the Implementation of a Piece of Love Paper Action to the Party and Government Organs

of Tongzhou District. At present, more than 20 units have participated in the action.

“为了我们的孩子——千名少数民族贫困家庭先心病儿童救助行动”

"For Our Children – the Relief Action for Thousand Children with CHD in Poverty-stricken Families"

先天性心脏病是所有先天性疾病中最严重的一种，在新生儿中的发病率为6‰至9‰，每年以约14万先心病儿童递增，地处西部的少数民族地区，先天性心脏病的发病率几乎是中、东部地区的两倍，而病情严重的孩子因家庭贫困无法接受手术救治，正被病魔一个个夺去生命。鉴于此，中华慈善总会于2011年2月26日在北京人民大会堂隆重启动了“为了我们的孩子——千名少数民族贫困家庭先心病儿童救助行动”（以下简称“救助行动”），由中华慈善总会主办，中华慈善总会新闻界志愿者慈善促进工作委员会承办，旨在救助少数民族地区贫困家庭先心病儿童。

2018年，中华慈善总会新闻界志愿者慈善促进工作委员会在开展常规先心病儿童救助工作的同时，增加了中南大学湘雅二医院、云南省阜外心血管病医院、新疆维吾尔自治区人民医院作为爱心医院参与筛查、救助。全年完成湖南、山西、宁夏等先心病儿童手术治疗106名。

为积极响应习近平主席提出的“一带一路”倡议，中华慈善总会新闻界志愿者慈善促进工作委员会联合云南省阜外心血管病医院开展缅甸第二批15名患儿的救助工作。住院期间，受云南省委书记陈豪、省长阮成发委托，副省长和良辉代表省委、省政府到云南省阜外心血管病医院看望15名缅甸患儿。12月5日，云南省委书记陈豪在缅甸出访期间，专程看望缅甸术后康复儿童代表，对中华慈善总会开展的救助活动予以肯定。

CHD is the most serious of all congenital diseases, the incidence rate in newborns is 6‰ to 9‰, and it is increased by about 140,000 children every year. In western ethnic minority areas, the incidence of CHD is almost twice as high as in the central and eastern regions, however, children with severe illnesses are unable to undergo surgery because of family poverty, and they are being killed by the disease one by one. In view of this, the CCF launched the "For Our Children – the Relief Action for Thousand Children with CHD in Poverty-stricken Families" (hereinafter referred to as the "Rescue Action") at the Great Hall of the People in Beijing on February 26, 2011, sponsored by the CCF and undertaken by the Chinese Journalist Volunteers Association for Charity Promotion, it aims to help children with CHD in poor families in ethnic minority areas.

In 2018, the Chinese Journalist Volunteers Association for Charity Promotion developed the work of conventional rescue for children with CHD. At the same time, Xiangya Second Hospital of Central South University, Yunnan Fuwai Cardiovascular Hospital, and Xinjiang Autonomous Region People's Hospital participated in screening and rescue as charity hospitals. In the year, 106 children with CHD in Hunan, Shanxi, Ningxia, etc. accepted surgery.

In order to actively respond to President Xi Jinping's "Belt and Road Initiative", the Chinese Journalist Volunteers Association for Charity Promotion and Yunnan Fuwai Cardiovascular Hospital launched the second batch rescue for 15 children in Myanmar. During the hospitalization, entrusted by Chen Hao, Secretary of Yunnan Provincial Party Committee and Ruan Chengfa, Governor of Yunnan Province, Vice Governor He Lianghui, on behalf of the Provincial Party Committee and Provincial Government, visited 15 Myanmar child patients in Fuwai Cardiovascular Disease Hospital of Yunnan Province. On December 5, during the secretary of the Yunnan Provincial Party Committee Chen Hao

visited to Myanmar, paid a special visit to the representatives of post-operative rehabilitation children in Myanmar and affirmed the relief activities carried out by the CCF.

藏区千名贫困家庭包虫病患者救助行动

Relief Operation for Tibetan Thousand Patients with Hydatid Disease

中华慈善总会于2015年11月启动了“藏区千名贫困家庭包虫病患者救助行动”。包虫病是由棘球蚴属绦虫寄生于人体或宿主动物体内而引起的人兽共患寄生虫病，是全球性的公共卫生问题。在我国，包虫病有囊型和泡型包虫病两种，在新疆、青海、西藏等部分牧区，发病率高达10%以上。其中，泡型包虫病由于病死率较高，被称为“虫癌”。以新疆、青海、甘肃、宁夏、西藏、内蒙和四川西部最为严重。2016年西藏包虫病流行情况调查显示，西藏包虫病患病率约为1.66%，部分地区人群包虫病患病率高达8-15%。

2018年，我会联合解放军总医院第五医学中心，全年完成青海包虫病患者手术50例。

In November 2015, the China Charity Federation launched the “Relief Operation for Tibetan Thousand Patients with Hydatid Disease”. Echinococcosis is a zoonosis parasitic disease caused by echinococcosis parasitic in human body or host animal, and it is a global public health problem. In China, echinococcosis has two types of cystic and alveolar echinococcosis. In some pastoral areas such as Xinjiang, Qinghai and Tibet, the incidence rate is as high as 10%. Among them, the alveolar hydatid disease is called "bug cancer" because of its high mortality rate. It is most severe in Xinjiang, Qinghai, Gansu, Ningxia, Tibet, Inner Mongolia and western Sichuan. According to the survey on the prevalence of hydatid disease in Tibet in 2016, the prevalence rate of hydatid disease in Tibet was about 1.66%, and in some areas was as high as 8-15%.

In 2018, CCF joined the Fifth Medical Center of the Peoples Liberation Army General Hospital, and completed 50 cases operations of hydatid disease patients in Qinghai.

微笑列车唇腭裂修复慈善项目

Smiling Train Cleft Lip and Palate Repair Charity Project

微笑列车唇腭裂修复慈善项目（以下简称微笑列车项目）是中华慈善总会与美国微笑列车基金会自1999年合作开展的专门救治贫困唇腭裂患者的慈善项目。

项目开展20年来，已经完成手术近40万例，投入资金将近14亿元人民币，是在我国开展时间最早、持续时间最长、规模最大、与政府联系最紧密的专项唇腭裂患者救助项目。项目于2005年获得中华慈善奖。2007年起，国家卫生部、中华口腔医学会成为项目新的合作伙伴，形成四方合作、各司其职的合作项目。2018年微笑列车项目累计支出3663万元人民币，完成手术12572例，共有项目定点医院316家。

The Smile Train Cleft Lip and Palate Repair Charity Project (hereinafter referred to as the Smile Train Project) is a charity project jointly organized by the CCF and the American Smile Train Foundation since 1999 to treat poor patients with cleft lip and palate.

In the past 20 years, the project has completed nearly 400,000 surgeries and invested nearly 1.4 billion yuan. It is the earliest, the longest duration, the largest scale and the closest contact with the government cleft lip and palate patient relief project in China. The project won the China Charity Award

in 2005. Since 2007, the National Ministry of Health and the China Stomatological Association became new partners of the project, and formed a cooperative project of collaboration between the four parties and each performed its own functions. In 2018, the cumulative expenditure of the Smile Train Project was 36.63 million yuan, 12,572 cases of surgery were completed, and there were 316 designated hospitals.

格列卫患者援助项目

Gleevec Patient Relief Project

格列卫患者援助项目于2003年9月在中国正式启动，援助对象为费城染色体阳性慢性髓性白血病患者（3周岁以上）；费城染色体阳性急性淋巴细胞白血病患者（1周岁以上）；c-Kit阳性，不可切除（不可手术）和/或转移的恶性胃肠道间质肿瘤的患者（18周岁以上）及不能切除、复发或者转移的隆突性皮肤纤维肉瘤（DFSP）患者；慢性嗜酸粒细胞白血病（CEL）/嗜酸细胞过多综合症（HES）/骨髓增生异常综合症（MDS）/骨髓增生性疾病（MPD）/侵袭性系统性肥大细胞增生症（ASM）患者。项目旨在让所有能从格列卫药品中获得有效治疗的贫困或因病致贫的中国大陆患者获得免费格列卫药品救助。截至2018年底，项目在全国设立发药点107个，在全国拥有项目注册医生3697位。2018年全年，项目接受来自瑞士诺华制药公司捐赠的格列卫药品超过35.05万盒，价值人民币约45.57亿元；发放援助药品超过44.59万余盒，价值人民币约57.97亿元，累计受助人64040人。

Gleevec patient relief project was officially launched in China in September 2003. It is targeted at patients with Philadelphia chromosomal positive chronic myelogenous leukemia (over 3 years old), Philadelphia chromosome positive acute lymphoblastic leukemia (over 1 year old), Patients with c-kit positive, unresectable (unresectable) and/or metastatic malignant gastrointestinal stromal tumors (over 18 years of age) and patients with protuberant cutaneous fibrosarcoma (DFSP) that cannot be resected, recurred or metastasized; Chronic eosinophilic leukemia (CEL)/hyperacidophilia syndrome(HES)/myelodysplastic syndrome (MDS)/myelogenous hyperplasia (MPD)/invasive systemic mast cell hyperplasia (ASM). The project aims to provide free Gleevec medical assistance to all poor or impoverished mainland Chinese who can receive effective treatment from Gleevec. By the end of 2018, the project received more than 350,500 boxes of Gleevec drugs donated by Novartis of Switzerland, totally worthy of 4.557 billion yuan. More than 445,900 boxes of relief drugs were distributed, worth more than 5.797 billion yuan, for a total of 64,040 recipients.

达希纳患者援助项目

TIPAP - A Dasherian Patient Relief Project

达希纳患者援助项目于2009年12月在中国正式启动，该药品属于格列卫二代产品。援助对象为新诊断的费城染色体阳性的慢性髓性白血病（Ph+ CML）慢性期成人患者（150mg规格，剂量为600mg/d）、既往治疗（包括伊马替尼治疗）耐药或不耐受的费城染色体阳性的慢性髓性白血病-慢性期和加速期成人患者。项目旨在让所有能从达希纳药品中获得有效治疗的贫困或因病致贫的中国大陆患者获得免费达希纳药品救助。截至2018年底，项目在全国设立发药点107个，在全国拥有项目注册医生1830位。2018年全年，项目接受来自瑞士诺华制药公司捐赠的达希纳药品超过1.94万盒，价值人民币超过2.2亿元；发放援助药品近5.55万盒，价值人民币超过17.26亿元，累计受助人11165人。

The Dashelian patient relief project, a second-generation product of Gleevec, was officially launched in China in December 2009. The assistance was provided to newly diagnosed Philadelphia chromosomal positive chronic myelogenous leukemia (Ph+ CML) adults with chronic myelogenous leukemia (150mg spec, 600mg/d), and to adults with Philadelphia chronic myelogenous leukemia chronic myelogenous leukemia and accelerated phase who had previously been treated (including imatinib therapy) with or without chromosomal resistance. The project aims to provide free medical assistance to all impoverished or impoverished patients in mainland China who can receive effective treatment from the drug. By the end of 2017, the project has set up 97 drug distribution centers nationwide, with 1,574 registered doctors nationwide. By the end of 2018, the project has set up 107 drug distribution centers nationwide, with 1830 registered doctors nationwide. In the whole year of 2018, the project received more than 19,400 boxes of Dasheena drugs donated by Novartis of Switzerland, worth more than 220 million yuan. Nearly 55,500 boxes of relief drugs were distributed, worth more than 1.726 billion yuan, for a total of 11,165 recipients.

恩瑞格患者援助项目

EXPAP Project

恩瑞格患者援助项目于2010年11月在中国正式启动，援助对象2周岁以上β-地中海贫血和其他输血依赖性疾因输血所致的慢性铁过载患者、10岁及10岁以上非输血依赖性地中海贫血适应征患者的慢性铁过载。项目旨在让所有能从恩瑞格药品中获得有效治疗的贫困或因病致贫的中国大陆患者获得免费恩瑞格药品救助。截至2018年底，项目在全国设立发药点63个，在全国拥有项目注册医生858位。2018年全年，项目接受来自瑞士诺华制药公司捐赠的恩瑞格药品超过10.01万盒，价值人民币超过2.10亿元；2018年全年，项目发放援助药品超过6.53万盒，价值人民币近1.37亿元，累计受助人数4339人。

EXPAP patient assistance program was officially launched in China in November 2010, providing assistance to patients over 2 years old with chronic iron overload caused by blood transfusion for anemia in the Mediterranean and other blood transfusion dependent diseases, and patients aged 10 years and over Chronic iron overload with non-transfusion dependent thalassemia syndrome. The project aims to provide free medical care to all poor or impoverished mainland Chinese who can receive effective treatment from EXPAP. By the end of 2018, the project had set up 63 drug distribution centers nationwide and 858 registered doctors nationwide. In the whole year of 2018, the project received more than 100,100 cases of EXPAP medicine donated by Novartis of Switzerland, with the value of over 210 million yuan. In 2018, the project issued more than 65,300 boxes of relief drugs, worth nearly 137 million yuan, covering a total of 4,339 recipients.

维全特患者援助项目

VOPAP Project

维全特患者援助项目于2017年8月在中国正式启动，援助对象为晚期肾细胞癌（18周岁以上）患者，项目旨在让所有能从维全特药品中获得有效治疗的贫困或因病致贫的中国大陆患者获得免费维全特药品救助。截至2018年底，项目在全国设立发药点34个，在全国拥有项目注册医生274位。2018年全年，项目接受来自瑞士诺华制药公司捐赠的维全特药品2.31万盒，价值人民币超过3.19亿元；2018年全年，项目发放援助药品1.19万盒，价值人民币近1.40亿元，累计受助人数504人。

VOPAP project, officially launched in China in August 2017, targets patients with advanced renal cell carcinoma (over 18 years old). The project aims to provide free drug to assist all poor patients in mainland China who can receive effective treatment from VOPAP. By the end of 2018, the project has set up 34 drug distribution points nationwide and 274 registered doctors nationwide. In the whole year of 2018, the project received 23,100 boxes of VOPAP drugs donated by Novartis of Switzerland, worth more than 319 million yuan. In 2018, 11,900 boxes of relief drugs were distributed by the project, worth nearly 140 million yuan, with a total of 504 recipients.

捷恪卫患者援助项目

JAPAP Project

捷恪卫患者援助项目于2017年8月在中国正式启动，援助对象为原发性骨髓纤维化（18周岁以上）、真性红细胞增多症继发的骨髓纤维化（18周岁以上）、原发性血小板增多症继发的骨髓纤维化（18周岁以上）患者，项目旨在让所有能从捷恪卫药品中获得有效治疗的贫困或因病致贫的中国大陆患者获得免费捷恪卫药品救助。截至2018年底，项目在全国设立发药点38个，在全国拥有项目注册医生958位。2018年全年，项目接受来自瑞士诺华制药公司捐赠的捷恪卫药品6.17万盒，价值人民币超过4.94亿元；2018年全年，项目发放援助药品3.37万盒，价值人民币近2.70亿元，累计受助人数2016人。

JAPAP, launched in China in August 2017, is aimed to aid patients with primary myelofibrosis (over 18 years of age), polycythemia vera disease secondary myelofibrosis (over 18 years of age), primary thrombocytopenia (over 18 years of age). The project is designed to allow all those who can get effective treatment, but in poverty or because of sickness, poor patients with mainland China to get free drug relief. By the end of 2018, the project has set up 38 drug distribution points nationwide, with 958 registered doctors nationwide. In 2018, the project received 61,700 boxes of medicine donated by Novartis of Switzerland, worth more than 494 million yuan. 33,700 boxes of relief drugs were distributed by the project, worth nearly 270 million yuan, with a total of 2016 recipients in the whole year of 2018.

多吉美患者援助项目

NCPAP Project

2007年3月，中华慈善总会与拜耳医药保健有限公司合作设立多吉美患者援助项目。该项目援助晚期肾癌、肝癌的患者，旨在让更多的患者有机会获得多吉美的治疗。该项目自2007年实施以来，累计援助了33245位贫困患者，累计发放援助药品976363盒，价值人民币232.62亿元。2018年度，项目医务志愿者983位，项目发药点49个，新增受助患者265人，全年发放援助药品123630盒，价值人民币17.8亿元。

In March 2007, the China Charity Federation and Bayer Medical and Health Co., Ltd. jointly established NCPAP patient assistant project. The program assists patients with advanced kidney and liver cancer and aims to provide such patients with more access to the treatment of NCPAP. Since its implementation in 2007, the program has helped 33,245 poor patients and distributed 976,363 boxes of relief drugs, valued at 232,62 billion yuan. In 2018, there were 983 medical volunteers, 49 drug distribution points, and 265 new patients received assistance. 123,630 boxes of relief drugs were

distributed throughout the year, worth 1.78 billion yuan.

拜科奇血友病儿童援助项目

Baikonqi Child Patients with Hemophilia Relief Program

2009年6月，中华慈善总会和拜耳医药保健有限公司合作设立拜科奇血友病儿童援助项目，通过企业捐赠、医疗保险和个人共同承担的模式，解决中国血友病儿童的医疗救治问题。该项目自2009年6月实施以来，累计援助了1709位贫困血友病患者，累计发放援助药品114322盒，价值人民币1.45亿元。2018年度，项目医务志愿者达到170位，发放援助药品1416盒，价值人民币158.88万元。

In June 2009, the China Charity Federation and Bayer Medical & Health Care Co., Ltd. jointly established Baikonqi Child Patients with Hemophilia Relief Program, which solved the medical treatment of hemophilia children in China via the mode jointly undertaken through corporate donation, medical insurance and individuals' pay. Since its implementation in June 2009, the project has assisted 1,709 poor hemophilia patients and distributed a total of 114,322 boxes of relief drugs, worth 145 million yuan. In 2018, there were 170 medical volunteers in the project, and 1,416 boxes of relief drugs were distributed, worth 1.5888 million yuan.

拜科奇Co-pay慈善援助项目

Baikonqi Co-pay Charity Assistance Project

2015年1月，中华慈善总会和拜耳医药保健有限公司合作设立拜科奇Co-pay慈善援助项目，帮助中国甲型血友病患者获得拜科奇的治疗，提高血友病患者的生活质量。截至2018年12月底，项目已与全国56个地方慈善会合作开展，累计援助患者4550人，发放援助资金8272.06万元。2018年度，新增受助患者715人，发放援助资金3856.34万元。

In January 2015, the China Charity Federation and Bayer Medical and Health Care Co., Ltd. jointly established Baikonqi Co-pay Charity Assistance Project. The project aims to help Chinese patients with hemophilia to receive the treatment of Baikonqi so as to improve the quality of life of hemophilia patients. By the end of December 2018, the project had been carried out in cooperation with 56 local charities across China, with a total of 4,550 patients receiving assistance, worthy of 82.7206 million yuan. In 2018, 715 new patients received assistance, and 38.5634 billion yuan of assistance funds was distributed.

万他维患者援助项目

Ventavis Patient Relief Project

2008年5月，中华慈善总会与拜耳医药保健有限公司合作设立万他维患者援助项目。项目自2008年实施以来，累计援助了983位贫困患者，累计发放援助药品35673盒，价值人民币5.89亿元。2018年度，项目有医务志愿者96位，新增受助患者1人，发放援助药品1277盒，价值人民币2107.05万元。

In May 2008, China Charity Federation and Bayer Medical and Health Care Co., Ltd. jointly established Ventavis Patient Relief Project. Since its implementation in 2008, the project has assisted

983 poverty-stricken patients and distributed 35,673 boxes of relief drugs, worth 589 million yuan. In 2018, there were 96 medical volunteers joining the project, 1 new patient received assistance, 1277 boxes of relief drugs were distributed, worth 21.0705 million yuan.

倍泰龙患者援助项目

BTL PAP Project

2012年4月，中华慈善总会与拜耳医药保健有限公司合作设立倍泰龙患者援助项目，旨在帮助经济条件贫困的多发性硬化症患者能够使用倍泰龙药物维持治疗。项目自2012年4月实施以来，累计援助了938位贫困患者，累计发放援助药品39145盒，价值人民币1.68亿元。2018年度，项目有医务志愿者171位，发放援助药品164盒，价值人民币69.70万元。

In April 2012, China Charity Federation and Bayer Medical and Health Care Co., Ltd. jointly established BTL PAP Project, which aims to help poor people with multiple sclerosis maintain treatment with Beitailong drugs. Since its implementation in April 2012, the project has assisted 938 poverty-stricken patients and distributed 39,145 boxes of relief drugs worth 168 million yuan. In 2018, the project has had 171 medical volunteers, and 164 boxes of relief drugs were distributed, worth 0.697 million yuan.

“健康城乡2025医师培训”项目

"2025 Healthy Urban and Rural Physician Training" Project

2017年9月，中华慈善总会与拜耳医药保健有限公司合作设立“健康城乡2025医师培训”项目，该项目为试点项目，旨在最大限度提高乡镇卫生院基层医生的诊疗水平，进一步推动国家分级诊疗制度的落地。项目自2018年正式实施以来，累计开展培训会议13场，累计为2500位乡镇卫生院基层医生进行培训。

In September 2017, China Charity Federation and Bayer HealthCare Co., Ltd. jointly established the "2025 Healthy Urban and Rural Physician Training" project, which is a pilot project aimed at maximizing the level of diagnosis and treatment of grass-roots doctors in township health centers and further further promoting the implementation of the national graded diagnosis and treatment system. Since the project was officially implemented in 2018, a total of 13 training sessions have been held, and a total of 2,500 grass-roots doctors in township hospitals have been trained.

“友爱·友希望”血友病关爱活动

"Love and Friendship" Hemophilia Care Action

2017年，中华慈善总会拜耳患者援助项目办公室设立“友爱·友希望”血友病关爱活动，该活动是针对贫困血友病患者开展的公募形式资金援助项目，旨在帮助患者摆脱因病致贫的困境，为患者及其家庭缓解经济负担。项目自2017年实施以来，通过各募捐渠道累计获得援助善款64.8万元。截止到2018年12月底，与北京血友之家罕见病关爱中心合作完成对50名建档立卡的贫困患者每人4000元的资金援助，共计20万元。

In 2017, the China Charity Federation's Bayer Patient Assistance Program Office set up the "Love and Friendship" Hemophilia Care Program, which is a public funded financial assistance program for impoverished people with hemophilia. The aim of this program is to help patients get out of the poverty caused by illness and relieve the financial burden on patients and their families. Since the implementation of the project in 2017, it has received a total of 648,000 yuan donation through various fundraising channels. By the end of December 2018, the cooperation with the Beijing Hemophilia Family Rare Care Center completed the financial assistance of 4,000 yuan per person for the 50 poor patients who set up the card, totaling 200,000 yuan.

易瑞沙慈善援助项目

Iressa Charity Assistance Project

易瑞沙慈善援助项目是救助贫困的晚期非小细胞肺癌患者的援助药品医疗项目。由于易瑞沙药品价格昂贵，使许多患者失去了易瑞沙治疗机会。为了帮助这些患者，生产企业英国阿斯利康公司向总会无偿捐赠易瑞沙药品。该项目自2007年1月实施以来，累计为56664位贫困肺癌患者解决了巨大的困难。2009年7月和2014年9月，分别获得中华慈善总会颁发的“中华慈善突出贡献项目奖”；2011年7月，获得国家民政部颁发的第六届中华慈善奖。

2018年，接受阿斯利康公司捐赠价值7.56亿元人民币的易瑞沙药品，累计106860盒（30粒/盒）。分为9个批次办理药品进口。药品发放价值11.24亿元人民币。申请患者达到7604人，批准受助患者7035人。目前已在全国设有86个发药点，3589位医务志愿者义务为项目患者服务。

Iressa's Charity Assistance Project is a medical aid program for poor patients with advanced NSCLC. Because of the high price of Iressa drugs, many patients have lost the treatment opportunity of Iressa. To help these patients, AstraZeneca, a British manufacturer, donated the drug to CCF. Since the program was launched in January 2007, it has solved problems for a total of 56,664 poor patients with lung cancer. In July 2009 and September 2014, the project was awarded the "China Charity Outstanding Contribution Project Award" by CCF. In July 2011, the project was awarded the 6th China Charity Award by the Ministry of Civil Affairs.

In 2018, the project accepted AstraZeneca's donation of 756 million yuan worth of Iressa drugs, accumulating 106,860 boxes (30 capsules / box). It is divided into 9 batches for drug import. The value of drugs distributed was 1.124 billion yuan. The number of patients applied for was 7,604, and the number of patients who were assisted was 7,035. At present, there are 86 drug delivery sites in the country, and 3,589 medical volunteers are obligated to serve patients.

泰瑞沙慈善援助项目

Teresa Charity Assistance Project

泰瑞沙慈善援助项目是中华慈善总会接受阿斯利康公司捐赠泰瑞沙药品，旨在帮助中国大陆低收入晚期非小细胞肺癌患者开展的医疗救助项目，正式启动于2017年5月。

申请泰瑞沙慈善援助项目的患者必须符合经一、二代靶向治疗药物治疗进展、T790M基因检测呈阳性，并能从服用泰瑞沙药品中持续获益的患者。

为了让捐赠药品发挥最大的社会效益，由中华慈善总会负责项目患者的申请审查，组织项目注册医生对患者进行医学检查评估，组织参与地区的慈善机构进行援助药品发放，全程监督项目实施，保证项

目得到良好的运行，以切实帮助到更多患者。

2018年10月，泰瑞沙药品商业零售价格由51000元/盒调整至15300元/盒。泰瑞沙治疗支付障碍得到显著改善。

2018年，接受阿斯利康公司捐赠价值26.13亿元人民币的泰瑞沙药品，累计51229盒(30粒/盒)。分为3个批次办理药品进口。药品发放价值16.57亿元人民币。申请患者达到5286人，批准受助患者5042人。援助第一阶段结束的受助患者1998人，申请援助第二阶段并获得援助的患者793人。项目已设立61个发药点，在532家医院拥有1148位医务志愿者。

The charity assistance project of Teresa is a medical relief project for low-income patients with advanced NSCLC in mainland China, which was officially launched in May 2017.

Patients who apply for the Teresa Charitable Assistance Project must be eligible for patients who have progressed with first- and second-generation targeted therapies, positive T790M genetic testing, and who continue to benefit from taking Teresa.

To make the donated Teresha maximize social benefits, China Charity Federation is responsible for the application review, the organization of the project registered medical practitioners, the evaluation of the patients for medical examination, the distribution of the drug release at local charitable organizations, the supervision of the project implementation so as to ensure that the project is running well.

In October 2018, the commercial retail price of Teresa was adjusted from 51,000 yuan/box to 15,300 yuan/box. The payment barriers of Teresa treatment have been significantly improved.

In 2017, CCF received 51229 boxes /30 pieces of Teresa donated by AstrZeneca, worth 2.613 billion yuan. It is divided into 3 batches for drug import. The value of drugs distributed was 1.657 billion yuan. The number of patients applied for was 5,286, and the number of patients who were assisted was 5,042. The number of assisted patients by the end of the first phase was 1,998, and 793 patients applied and received assistance at the second phase. The project has set 61 drug delivery sites, and 1,148 medical volunteers in 532 hospitals.

中华慈善总会晚期肺癌精准检测项目

CCF Accurate Detection Project for Advanced NSCLC Diseases

为提高公众对晚期非小细胞肺癌疾病认识水平，明确肺癌靶向治疗的耐药机制，提高T790M检测诊断的普遍性，使更多患者受益，中华慈善总会开拓肺癌领域公益性支持，于2017年4月设立了晚期肺癌精准检测项目。项目将以科普形式普及疾病及检测知识并为有需要的并符合条件的患者捐赠T790M检测，进一步帮助患者寻求最佳的治疗方案。本项目的捐赠方为阿斯利康公司。执行方为广州金域医学检验中心有限公司、上海迪安医学检验所有限公司。

受助对象为由医生评估，经第一/二代EGFR TKI（吉非替尼/厄洛替尼片/埃克替尼/阿法替尼）治疗进展的局部晚期或转移性晚期非小细胞肺癌并自愿接受捐赠的患者。

截止2018年12月31日，阿斯利康公司累计捐赠检测共13886例，累计接收患者检测13492人，其中有13448人有检测结果，5333人呈阳性，存在T790M基因突变，阳性率39.66%。

In order to raise public awareness of advanced NSCLC diseases, clarify the drug resistance mechanism of targeted lung cancer treatment, improve the universality of T790M detection and

diagnosis, and benefit more patients, the China Charity Federation has explored public welfare support for the field of lung cancer and launched the project of accurate detection of advanced lung cancer. The project will popularize the knowledge for advanced NSCLC disease and its detection. All those who need and meet the requirements will get the donated T790M test, if necessary, they will get further help from the project donated by AstraZeneca. The implementing parties are Guangzhou Jinyu Medical Inspection Center Co., LTD and Shanghai Di'an Medical Inspection Institute Co., LTD.

Assessed by the doctors, the recipients were patients with locally advanced or metastatic advanced non-small cell lung cancer (NSCLC), and who had received the first/second generation EGFR TKI (gefitinib/erlotinib tablets/ecotinib/afatinib) treatment progression.

By December 31, 2018, AstraZeneca donated inspection for a total of 13,886 cases and received 13,492 patients, and of whom 13,448 have received results: 5,333 patients were positive with T790M gene mutation, with a positive rate of 39.66%.

肺癌患者治疗救助金项目

Lung Cancer Patients Treatment Relief Fund Project

肺癌患者治疗救助金项目于2018年9月15日正式启动，项目衔接了易瑞沙服药进展，开始自费使用泰瑞沙的患者，在其自费疗程给予一定补贴，该项目由已与中华慈善总会合作多年的阿斯利康（无锡）贸易有限公司继续履行社会责任进行捐赠。肺癌患者治疗救助金项目可以有效缓解患者的支付压力，有力推动靶向治疗认知度向更深层拓展，改善错位认知，推动中国肺癌靶向治疗的整体发展。2018年11月，首位患者于武汉领取了首笔项目救助金。

2018年度，肺癌患者治疗救助金项目参与地方慈善会数量24个，申请提交患者70人，审批通过并成功领取到救助金患者3人，总会累计为患者发放救助金2000元。

The Lung Patients Treatment Relief Fund Project was officially launched on September 15, 2018. The project was linked to the progress of Iressa medication, and patients who started to use Teresa at their own expense were given a certain subsidy in their self-paid treatment course. Astrazeneca (Wuxi) trading co., LTD., which has cooperated with the Chinese charity federation for many years, continues to fulfill its social responsibility to donate. The treatment of lung cancer patients can effectively alleviate the payment pressure of patients, powerfully promote the deepening of targeted therapy awareness, improve misplaced cognition, and promote the overall development of lung cancer targeted therapy in China. In November 2018, the first patient received the first project relief fund in Wuhan.

In 2018, the number of charity associations participated in the lung cancer patients treatment relief fund project was 24, 70 patients submitted applications, 3 patients were approved and successfully received the subsidy, and the total amount of the subsidy was 2000 yuan.

特罗凯慈善援助项目

Tarceva Charity Assistance Project

2008年4月，总会与上海罗氏制药有限公司共同成立“中华慈善总会特罗凯慈善援助项目”，为贫困的非小细胞肺癌晚期患者提供免费救助药品。2011年7月，获得国家民政部颁发的“第六届中华慈善奖”；2014年9月，获得中华慈善总会颁发的第二届“中华慈善突出贡献项目奖”，这是继2009年获得第一届“中华慈善突出贡献项目奖”后再获此殊荣。

截至2018年底，共发放了市场价值超过99亿元人民币的援助药品，有30683位贫困的肺癌晚期患者得到救助。项目覆盖217个城市，全国设有49个发药点。2018年全年发放援助药品市场价值人民币3.7亿元。

In April 2008, CCF and Shanghai Roche Pharmaceuticals Co., Ltd. jointly established CCF Tarceva Charity Assistance Program, providing free relief drugs for poor patients with advanced NSCLC. In 2009, the project won the first "China Charity Outstanding Contribution Project Award". In July 2011, it was awarded the "6th China Charity Award" by the Ministry of Civil Affairs. In September 2014, it was again awarded "2nd China Charity Outstanding Contribution Project Award" by China Charity Federation.

By the end of 2018, more than 9.9 billion yuan worth of relief drugs had been distributed on the market, and 30,683 poor patients with advanced lung cancer had received assistance. The project covers 217 cities and has 49 drug distribution sites across the country. In 2017, the market value of aid drugs was 0.37 billion yuan.

安维汀慈善援助项目（结直肠癌）

Avastin Charity Assistance Project (Colorectal Cancer)

2012年6月15日，在上海罗氏制药有限公司的大力支持下，“中华慈善总会安维汀慈善援助项目”正式启动。项目是为贫困的转移性结直肠癌患者援助特效药物安维汀。截至2018年底，共发放了市场价值人民币超过37亿元的援助药品，使13681位贫困的转移性结直肠癌患者得到救助。项目覆盖207个城市，全国设有44个发药点。2018年全年发放援助药品市场价值人民币4.8亿元。

On June 15, 2012, with the strong support of Shanghai Roche Pharmaceutical Co., Ltd., the "China Charity Federation Avastin Charitable Assistance Project" was officially launched. The program is to assist the specific drug Avastin with metastatic colorectal cancer with for poor patients. By the end of 2018, a total of more than 3.7 billion yuan worth of aid drugs were distributed, and 13681 poor patients with metastatic colorectal cancer were rescued. The project covered 207 cities and there were 44 medicine dispensing points in the country. In the year of 2018, the market value of aid drugs was 480 million.

安维汀慈善援助项目（肺癌）

Avastin Charity Assistance Project (Lung Cancer)

2015年7月1日，在上海罗氏制药有限公司的大力支持下，“中华慈善总会安维汀肺癌慈善援助项目”正式启动。项目是为贫困的晚期、转移性或复发性非鳞状细胞非小细胞肺癌患者援助特效药物安维汀。截至2018年底，共发放了市场价值人民币超过13亿元的援助药品，使6573位贫困的晚期、转移性或复发性非鳞状细胞非小细胞肺癌患者得到救助。项目覆盖198个城市，全国设有44个发药点。2018年全年发放援助药品市场价值人民币2.2亿元。

On July 1, 2015, with the strong support of Shanghai Roche Pharmaceutical Co., Ltd., the "China Charity Federation Avastin Charity Assistance Project" was officially launched. The project is to assist the efficacy drug Avastin for poor, advanced, metastatic or recurrent non-squamous cell non-small cell lung cancer patients. By the end of 2018, a total of more than 1.3 billion yuan worth of aid drugs

were distributed, which enabled 6573 poor, metastatic or recurrent non-squamous cell non-small cell lung cancer patients. The project covered 198 cities and there were 44 drug dispensing sites across the country. In 2018, the market value of aid drugs was 220 million.

百因止慈善援助项目

Advate Charity Assistance Project

百因止慈善援助项目正式启动于2016年3月，是中华慈善总会接受百深生物科技（上海）有限公司的捐赠，对贫困的甲型血友病患者开展的资金援助项目。项目旨在建立总会、地方慈善机构、医疗保险、社会力量和患者的多方共付模式，切实减轻血友病患者及其家庭的经济负担，改善患者生活质量。自实施以来，累计接收捐赠的援助资金1683.22万元人民币，受助患者1162人，累计发放援助资金1415.52万元人民币。2018年度，新增受助患者390人，发放援助资金849.76万元人民币。

为了帮助血友病患者积极、及时地进行手术及康复治疗，2017年8月中华慈善总会与百深生物科技（上海）有限公司在百因止慈善援助项目的基础上，进一步合作开展了针对使用百因止药品的甲型血友病患者的手术及康复治疗援助，由项目办公室审核并由中华慈善总会直接拨付援助资金至患者。自开展以来，手术及康复治疗援助受助患者46人，发放援助资金166583.32元人民币。2018年度，新增手术及康复治疗援助受助患者44人，发放援助资金147607.72元人民币。

Advate Charity Assistance Project is a relief project for poor patients with hemophilia, which was officially launched in March 2016. The project aims to establish the multi-party co-payment model undertaken by CCF, local charitable organizations, medical insurance, social forces and individual patients, so as to effectively reduce the economic burden of hemophilia patients and their families, and improve the quality of life of patients. Since the implementation of the project, a total of 16.8322 million yuan of donated aid has been received, and 14.1552 million yuan has been distributed to 1,162 patients. In 2018, 390 new patients received assistance, and 8,497,600 yuan of relief funds were issued.

In August 2017, in order to actively assist the patients with hemophiliac with their timely surgeries and recovery, CCF cooperated with its donor, Baishen Biotechnology (Shanghai) Co., LTD. To carry out the relief surgeries and treatment on the basis of the previous medicine taken patients with hemophilia. After the check given by the charitable relief project office, China Charity Federation would allocate directly the aid drugs to the patients. Since the project was launched, 46 patients have received surgical and rehabilitation assistance, and 166,583.32 yuan has been distributed. In 2018, 44 patients received surgical treatment assistance, and 147607.72 yuan of assistance funds were issued.

爱必妥慈善援助项目

Cetuximab Charity Assistance Project

中华慈善总会爱必妥慈善援助项目于2015年1月正式启动。捐赠方为德国默克雪兰诺有限公司。爱必妥(西妥昔单抗)经中国国家食品药品监督管理局(SFDA)批准，适应症为西妥昔单抗与伊立替康(Irinotecan)联合用药治疗表达表皮生长因子受体(EGFR)，经含伊立替康治疗失败后的转移性结直肠癌。该药于2006年在中国上市，由于爱必妥(西妥昔单抗)不在多数地区医保范围内，治疗费用相当昂贵，年治疗费用需要84~90万人民币，对经济条件的要求极大的限制了爱必妥的使用。

截至2018年底，接收爱必妥药品1026647盒，价值46.16亿元人民币；发放爱必妥药品943768盒，

价值42.82亿元人民币；设立了共60个发药点，覆盖了中国大陆28个省市自治区。在全国29个省137个城市有1323位注册医生义务为项目患者服务；共计10733位患者申请援助，累计批准获得项目援助的患者8599人；低保患者46人；非低保患者8553人。

China Charity Federation launched the Cetuximab charity assistance project officially in January 2015, whose donor is German Merck Serrano Co. LTD. With the approval of China Food and Drug Administration (SFDA), cetuximab combined with Irinotecan can be used for epidermal growth factor receptor (EGFR), and metastatic colorectal cancer after failure of treatment with Irinotecan. The drug came into market in China in 2006, and because it is not covered by most medical insurance in most areas, the treatment costs are quite high, with annual treatment costs ranging from 840,000 to 900,000 yuan, which greatly limits its use due to economic conditions.

By the end of 2018, the project has received 1,026,647 boxes of Cetuximab drugs, worth 4.616 billion yuan. The distribution of 943,768 boxes valued at 4.282 billion yuan. A total of 60 drug distribution sites have been set up, covering 28 provinces, 1,323 registered doctors in 137 cities and 29 provinces are obliged to serve patients under the program. A total of 10,733 patients applied for assistance, and a total of 8,599 patients were approved for project assistance including 46 people with basic living allowance and 8,553 with non-insurance.

思而赞慈善援助项目

Cerezyme Charity Assistance Project

在这一年里思而赞慈善援助项目在中华慈善总会的领导下，完成了既定的各项工作，包括思而赞慈善援助、戈谢病相关会议的召开及医保相关工作等。同时，2018年项目也有了一些改变。

2018年，为确保项目内患者准时、安全的领取思而赞药品，思而项目办公室共办理思而赞药品报关工作两次，进口申报思而赞药品5794支，总价值133,262,000元人民币。全年，在全国共进行了三次思而赞药品慈善援助工作，得到项目医生、各地方慈善会及患者家属的密切配合与充分肯定。今年，项目内患者总体用药情况为：实际接受思而赞药品援助患者111人，发放思而赞药品10848支，总价值249,504,000元人民币。

2018年宁夏地区、青岛地区都新增加了一名患者，福建省莆田市针对戈谢病用药开通了医保报销政策。截至今日，项目医保共助患者增加至32名，2018年慈善援助部分药品738支，价值16,974,000元。

During the year, under the leadership of the China Charity Federation, the charity assistance project completed various established tasks, including Cerezyme charity assistance, convening of the Gaucher disease-related conference, and medical insurance related work. At the same time, there have been some changes in the 2018 project.

In 2018, in order to ensure that patients within the project received the Cerezyme drugs on time and safely, the project office handled 2 times with the drug declaration work, and the import declarations praised 5,794 drugs, with a total value of 133,262,000 yuan. Throughout the year, the charity work of Cerezyme was carried out three times in the whole country, which was closely cooperated and fully affirmed by the project doctors, local charities and patients' families. This year, the overall drug use situation of patients in the project is as follows: 111 patients actually received Cerezyme assistance, and 10,848 Cerezyme drugs were distributed, with a total value of 249,504,000 yuan.

In 2018, a new patient was added in Ningxia and Qingdao regions, and Putian in Fujian province has opened a medical insurance reimbursement policy for Gaucher disease. As of today, the total number of patients covered by the medical insurance program has increased to 32. In 2018, 738 drugs were provided by charitable assistance with a value of 16,974,000 yuan.

瑞百安慈善援助项目

Repatha Charity Assistance Project

中华慈善总会瑞百安慈善援助项目于2018年9月正式启动。捐赠方为美国安进公司。项目旨在帮助中国大陆地区12周岁以上患纯合子型家族性高胆固醇血症的中低收入者，在一定时间内免费获得瑞百安的治疗。通过项目运行，切实改善患者生活质量，延长患者生存周期，减轻患者及其家庭的经济负担。瑞百安项目是首个0+24个月完全免费援助模式的项目，它的启动，开创了一种新的援助模式，意义非凡。

截止2018年底，中华慈善总会共接收瑞百安慈善援助药品1500盒，价值1509795元人民币(以市场价为计)；瑞百安药品援助项目在全国设立4个发药点，在北京、上海、广州、南京四个城市5家医院招募了十几位注册医生义务为项目患者服务；共计50多名患者申请援助。

The China Charity Federation's Repatha Charity Assistance Project was officially launched in September 2018. The donor is Amgen. The project aims to help low- and middle-income people with homozygous familial hypercholesterolemia who are 12 years of age or older in China mainland to receive free treatment with Repatha for a certain period of time.

Through the operation of the project, the quality of life of patients is improved, the life cycle of patients is prolonged, and the economic burden of patients and their families is reduced. The Repatha Project is the first 0+24 month complete free aid model project. Its launch has created a new mode of assistance with extraordinary significance.

By the end of 2018, the China Charity Federation had received 1,500 boxes of Repatha charity aid drugs worth 1,509,795 yuan (in terms of market price); Repatha drug assistance project has set up 4 drug distribution centers nationwide, recruited 10 more registered doctors to volunteer to serve patients in 5 hospitals in Beijing, Shanghai, Guangzhou and Nanjing, and more than 50 patients applied for assistance.

支教助学项目

Education Support Project

“慈善文化进校园”项目

Charity Culture Onto Campus Project

“《慈善读本》捐赠暨‘慈善文化进校园’”项目由中华慈善总会于2011年11月8日启动，由万达集团和爱心人士周森捐赠11万册《慈善读本》给8个省市一百余所中小学校的11万中小學生。慈善的意义不仅在于助人，更在于育人。慈善意识的培养、慈善文化的熏陶要从孩子抓起。为此，总会联合全国各地慈善会及教育部门广泛开展了“慈善文化进校园”项目，以向中小學生赠阅《慈善读本》为载体，丰富学生们的养成教育，提升他们的慈善意识，使慈善文化在各地蔚然成风，浓厚了和谐社会的氛围，

被公众誉为“种子项目”“基因项目”。

“慈善文化进校园”项目规模不断扩大。2018年，中华慈善总会与各地慈善会实施的“慈善文化进校园”又有了创新性发展，在各地呈现出“从课堂到实践；从校园到社会；从学校到家庭；小手拉大手；志愿服务”的新气象，并与“扶贫帮困”“关爱留守儿童”等慈善项目进行有机的结合，同时，开展了“慈善文化进校园”征文比赛，获赠读本的学生在阅读后，用手中的笔阐述新一代少年对慈善的认识和感悟，谈谈如何从身边的小事做起，以实际行动参与慈善。作为“慈善文化进校园”项目的示范，浙江省慈善总会与中华慈善总会合作，两次在全省召开现场会，推广先进经验。宁波、永康、青田等地慈善会与当地教育部门合作通过课堂教学、主题班会、社会实践、聆听讲座等形式，推动“慈善文化进校园”深入人心。2018年，浙江各地慈善会向中小學生捐赠的《慈善读本》近20万册。陕西省的“慈善文化进校园”已经全覆盖，不少地区已经使慈善教育课程化。陕西省渭南市临渭区慈善教育实践被教育部列为部级重点科研课题。2018年，慈善总会还分别在四川省九寨沟县、黑龙江省绥化市开展了“慈善文化进校园 感恩奋进新时代”“励志童心，让爱传动”主题活动，得到了当地政府及学校师生的支持和欢迎。广东省广州市、汕头市慈善总会、河北省赤城县慈善会等一些慈善组织也都举行了《慈善读本》首发式，项目规模进一步扩大。

The “Charity Book” donation and the “Charity Culture Onto Campus Project” project was launched by the China Charity Federation on November 8, 2011. Wanda Group and the caring person Zhou Sen donated 110,000 “Charity Readers” to 110,000 students in 100 different primary school in 8 provinces and cities. The significance of charity is not only to help others, but also to educate people. The cultivation of charity awareness and the edification of charity culture must be taken from children. To this end, the charity and education departments have jointly launched the "Charity Culture into Campus" project. Through donating the “charity readers” to students, the project enriched the students' education, enhanced their charity awareness, made the charity culture become popular in all parts of the country, and have a strong atmosphere of a harmonious society. They are praised as “seed projects” and “genetic projects” by the public.

The project “charity culture into the campus” has been continuously expanded. In 2018, the “Charity Culture Onto Campus Project” implemented by the China Charity Federation and local charity associations has developed innovatively, showing “from classroom to practice; from campus to society”; “From school to family; small hand-to-hands; volunteer service”, a new environment, and organic integration with “Poverty Alleviation”, “Caring for Left-behind Children” and other charitable projects, at the same time, launched the “Charity Culture into Campus” essay contest. After reading, the students who received the reading book explained the new generation how feeling and understanding the charity with the pen in their hands. The students talked about how to start from the small things, and participated in charity through practical actions. As a “charity culture into campus” project Demonstration, Zhejiang Charity Federation and China Charity Federation held two on-site meetings in the province to promote advanced experience. Ningbo, Yongkang, Qingtian and other charities cooperated with local education departments to promote the “charity culture into the campus” activity through classroom teaching, theme class meetings, social practice, lectures and other forms. In 2018, charity associations in Zhejiang provinces donated Nearly 200,000 copies of the “Charity Reader” to elementary and secondary school students. The “charity culture into the campus” in Shaanxi Province has been fully covered, and many areas have already made charity education curriculum. The practice of charity education in Linyi District of Weinan City,

Shaanxi Province has been listed as Ministerial key scientific research topics. In 2018, the Charity Federation also carried out the “Charity Culture into the Campus, grateful new era” and “Inspiring childlike innocence, let love drive” theme activities in Jiuzhaigou of Sichuan Province and Suihua of Heilongjiang Province respectively, and got support and welcome of the local government and school teachers and students. Some charitable organizations such as Guangzhou of Guangdong Province, Shantou Charity Federation, and Chicheng County Charity Association of Hebei Province also held the first launch of the “Charity Reader”, and the scale of the project was further expanded.

安老助孤项目

Elderly Care Relief and Aid Orphan Project

埃克森美孚项目

ExxonMobil Project

2018年8月，埃克森美孚（中国）石油有限公司资助10万元在天津塘沽开展“社区老年人爱心安全扶手项目”，经过3个月的实施，为天津滨海新区新港街道3个老旧社区的77栋居民楼，300个门洞的一楼入口处安装了安全扶手，直接受益户数为6000余户，约1.2万余人。

In August 2018, ExxonMobil (China) Petroleum Co., Ltd. funded 100,000 yuan to launch the “Community Seniors Safety Handrail Project” in Tanggu, Tianjin. After three months of implementation, safety handrails have been installed at the entrance of the first floor with 300 doorways for 77 residential buildings in three old communities in Xingang street, Binhai new area, Tianjin, directly benefiting more than 6,000 households, about 12,000 people.

汇丰中华慈善老人关怀项目

HSBC China Charity Elderly Care Project

1997年，中华慈善总会携手汇丰银行共同启动汇丰中华慈善老人关怀项目。汇丰中华慈善老人关怀项目是以发动社会力量关怀老人为宗旨，所捐款项主要用于养老护理培训、养老护理职业技能教程编写、养老论坛及紧急救灾等救助活动。

自建立以来，汇丰中华慈善老人关怀项目陆续为全国近80家养老院捐赠价值超过人民币1000万元生活必需品和设施设备。从2000年举办第一期全国养老院院长培训班开始，到2018年底，共举办11期，培训了30个省市区的超过1100名院长。从2002年开始到2018年底，共举办了十四届养老论坛，超过4500人次参加，探讨养老业的发展趋势和出路。汇丰银行资助中华慈善总会举办了21期全国贫困地区、打工子弟聚集地区的农村小学教师培训班，培训农村小学骨干教师1200多名，直接受益师生达数十万，对推动当地农村小学教育起到积极作用。

2004年至今，汇丰中华慈善老人关怀项目与民政部和劳动社会保障部合作编写出版了中国第一本国家指定养老护理职业技能教程，规范服务操作技能，向14个省市区的数百家养老院捐赠了15000套书。

2018年，汇丰银行项目执行金额超过246万元。“农村失能失智老人长期照护项目”执行完成了四川、河北和安徽3个省份的3家农村敬老院项目点的标准化改造及培训养老院院长和护理员的工作；“失能失智老年人照护质量提升项目”在陕西渭南、安徽阜阳、山西太原、甘肃兰州、广西南宁、河北张家口、湖南浏阳、吉林、内蒙古巴彦淖尔、山东青岛、上海、天津、云南昆明、新疆乌鲁木齐、四川绵

竹、北京、黑龙江哈尔滨的17家养老机构执行完成了服务质量评鉴工作；“农村进城务工青年就业项目”8月通过立项，12月，成功举办了第十四届全国老年人院院长论坛暨第三届长期照护学术年会。

In 1997, the China Charity Federation and HSBC jointly launched the HSBC China Charity Elderly Care Project. The HSBC China Charity Elderly Care Project is based on the mobilization of social forces to care for the elderly. The donations are mainly used for retirement care training, pension nursing career skills tutorial preparation, pension forums and emergency relief activities.

Since its establishment, the HSBC China Charity Elderly Care Project has donated more than 10 million yuan worth of necessities and facilities to nearly 80 nursing homes across the country. Starting from the first training course for the National Nursing Home Dean in 2000, by the end of 2018, a total of 11 sessions were held, training more than 1,100 deans in 30 provinces and municipalities. From 2002 to the end of 2018, a total of 14 sessions of the Pension Forum were held, attended by over 4500 people, to discuss the development trend and future of retirement industry. HSBC funded the China Charity Federation to hold 21 training courses for rural primary school teachers in poverty-stricken areas and areas where migrant children gather, which trained more than 1,200 key rural primary school teachers and directly benefited hundreds of thousands of teachers and students, playing a positive role in promoting local rural primary education.

Since 2004, the HSBC China Charity Elderly Care Project has collaborated with the Ministry of Civil Affairs and the Ministry of Labor and Social Security to compile and publish the first nationally designated nursing professional skills course in China, standardizing service operation skills, and donating 15,000 sets of books for hundreds of nursing homes to 14 provinces and cities.

In 2018, the HSBC Bank project execution amount exceeded 2.46 million yuan. The implementation of "long-term care project for disabled and retarded elderly in rural areas" completed the standardized transformation of 3 rural nursing homes project sites in Sichuan, Hebei and Anhui provinces and the training of directors and nurses of nursing homes. "Disabled and Retarded Elderly Care Quality Improvement Project" has been completed the service quality evaluation work in 17 pension agency in Weinan in Shaanxi, Fuyang in Anhui, Taiyuan in Shanxi, Lanzhou in Gansu, Nanning in Guangxi, Zhangjiakou in Hebei, Liuyang, in Hunan, Jilin, Bayinnaoer in Inner Mongolia, Qingdao in Shandong, Shanghai, Tianjin, Kunming in yunnan, Urumqi in Xinjiang, Mianzhu in Sichuan, Beijing, Harbin in Heilongjiang. "Rural Migrant Youth Workers Employment Project" was approved in August. In December, the 14th Dean's Forum for National Seniors and the 3rd Long-term Care Academic Annual Meeting were successfully held.

中央财政支持社会组织参与社会服务项目

The Central Finance Support Project

为了调动社会组织参与社会服务的积极性，发挥社会组织在承接政府转移职能和构建社会主义和谐社会中的积极作用，中央财政自2012年起，开始支持社会组织参与社会服务项目。

2018年中华慈善总会申报的“失能老年人照护质量提升试点项目”于5月中旬正式获得民政部社会组织管理局立项，该项目获得中央财政资金50万元支持，天津鹤童公益基金会提供5万元配套资金支持。项目于8月份正式启动，通过4个月时间，对甘肃省临夏州的10家养老机构开展评鉴工作，同时本着“以改善失能老人功能和生活环境”的原则，根据接受评鉴机构失能老人的不同特点进行了“量体裁衣”式辅具适配工作，为10家养老机构发放护理床、轮椅、防压疮充气垫、手杖、浴椅、坐便椅等助老

辅具，累计资金35万元。项目于11月份执行完成，希望通过对《长期照护行业（评鉴）标准》的推动和实施，助力临夏州养老机构提高管理能力和服务质量，形成示范效应，让养老院服务质量有明显改善，让各项服务质量基础进一步夯实，让养老院中的每一位老年人都能生活的安心、静心、舒心，都能健康长寿、安享幸福晚年。

In order to mobilize the social organizations to participate in social services, to make social organizations play the positive role of undertaking governmental transfer functions and building a harmonious socialist society, the central finance has supported social organizations to participate in social service projects since 2012.

In 2018, the China Charity Federation's "Pilot Project for Quality Improvement of Disabled Elderly Care" was officially approved by the Ministry of Civil Affairs' Social Organization Administration in mid-May. The project was supported by the central government's financial fund of 500,000 yuan. Tianjin Hetong Public Welfare Foundation Provide 50,000 yuan supporting funds. The project was officially launched in August. Through four months, the evaluation of 10 old-age institutions in Linxia Prefecture of Gansu Province was carried out, and in accordance with the principle of "improving the function and living environment of disabled elderly people", according to the evaluation of each institution and the different characteristics of the disabled old people, auxiliary equipment have been tailored. The nursing homes, wheelchairs, anti-pressure sore inflatable cushions, walking sticks, bath chairs, toilet chairs and other auxiliary aids have been distributed to 10 old-age care institutions, accumulative total 350,000 yuan. The project was completed in November. It hopes that through the promotion and implementation of the Long-term Care Industry (Assessment) Standards, Linxia Prefecture's old-age care institutions will improve their management capabilities and service quality, and forms a demonstration effect, so that the quality of nursing home services will be significantly improved, the quality of each service will further consolidated, so that every elderly person in the nursing home could live with peace of mind, meditation and comfort, and can be longevity and healthy and enjoy happiness.

专项基金项目

Special Funds Project

“北京银行大爱基金”项目

Bank of Beijing Charity Fund Project

中华慈善总会“北京银行大爱基金”项目是北京银行信用卡中心2014年和我会共同发起并设立的，该项目是通过爱心人士申卡、消费爱心捐赠、捐款绿色通道等具有慈善功能的产品，展现人与人之间的真情和信赖，以微小善举，无疆大爱，打造出一个传递爱心的可持续性公益平台，呼吁和倡导更多的社会爱心人士参与和支持慈善事业。

截至目前“北京银行大爱基金”项目筹集捐赠资金一千多万元人民币，定向用于安老助孤，扶危济困以及对经济欠发达地区贫困师生的帮扶，更新教学设施，改善学习环境，旨在为贫困地区的学生营造一个良好的学习环境。

“北京银行大爱基金”项目2018年在新疆维吾尔自治区和田吉亚市第一中学捐建一所爱心电脑教室助学活动，惠及900多学生，项目实施共计拨付救助金240,139元人民币。

丹寨扶贫专项基金

Danzhai Poverty Alleviation Project

万达集团每年捐赠5000万元成立丹寨扶贫专项基金，基金用于丹寨兜底扶贫，旨在覆盖那些所有产业扶贫阳光照射不到的群体，分配给丹寨县特殊困难人群。首期5000万元扶贫基金2017年初已发放到丹寨县3.83万特殊困难人群和建档立卡贫困户手中，当年使丹寨贫困人口人均收入超过国家贫困线。2018年第二期扶贫基金5000万元也已发放。

万达集团包县帮扶丹寨后，在贵州省扶贫开发工作成效考核中，丹寨县的综合指数排名由2014年的第23位上升到2016年的第2位，其中群众满意度全省排名第1位。

Wanda Group donated 50 million yuan to implement the special fund for poverty alleviation in Danzhai through the China Charity Federation. Every year, Wanda Group donates 50 million yuan for poverty alleviation in Danzhai, aiming to cover the poverty-stricken groups in all industries and distribute to the special people in Danzhai county. The first phase of the 50 million yuan poverty relief fund has been distributed to 38,300 people in special difficulties and poor households in Danzhai county in early 2017, which made the per capita income of the poor people in Danzhai county exceed the national poverty line. In 2018, the second phase of the poverty alleviation fund of 50 million yuan has also been issued.

In the assessment of the effectiveness of poverty alleviation and development in Guizhou province, the comprehensive index of Danzhai county rose from the 23rd place in 2014 to the second place in 2016, among which the people's satisfaction with the province ranked the first.

其他项目

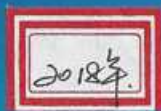
Others Project

中华慈善总会大众慈善促进委员会慈善文化建设

Charity Culture Construction of the Public Charity Promotion Committee of the CCF

以自办的《大众慈善》杂志对全国各地慈善会的新闻动态和优秀慈善项目免费宣传、免费赠阅，对于促进慈善经验交流、传播慈善理念发挥了重要作用。

The self-organized "Public Charity" magazine has provided free publicity and freeguide to the news and charity projects of charities around the country, which played an important role in promoting the exchange of charitable experiences and disseminating the concept of charity.



报 告 书

REPORT

中辰兴会计师事务所有限责任公司

ZHONGCHENXING-CERTIFIED PUBLIC ACCOUNTANTS CO.,LTD.

中华慈善总会 2018年度 审计报告

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委托单位：中华慈善总会

审计单位：中辰兴会计师事务所有限责任公司

联系电话：64975913

传真号码：64975913

审计报告

中辰兴审字[2019]第 038 号

中华慈善总会：

我们审计了后附的中华慈善总会财务报表，包括 2018 年 12 月 31 日的资产负债表、2018 年度的业务活动表和现金流量表以及财务报表附注。

一、管理层对财务报表的责任

编制和公允列报财务报表是中华慈善总会管理层的责任，这种责任包括：（1）按照《民间非营利组织会计制度》的规定编制财务报表，并使其实现公允反映；（2）设计、执行和维护必要的内部控制，以使财务报表不存在由于舞弊或错误导致的重大错报。

二、注册会计师的责任

我们的责任是在实施审计工作的基础上对财务报表发表审计意见。我们按照中国注册会计师审计准则的规定执行了审计工作。中国注册会计师审计准则要求我们遵守职业道德规范，计划和实施审计工作以对财务报表是否不存在重大错报获取合理保证。

审计工作涉及实施审计程序，以获取有关财务报表金额和披露的审计证据。选择的审计程序取决于注册会计师的判断，包括对由于舞弊或错误导致财务报表重大错报风险的评估。在进行风险评估时，我们考虑与财务报表编制相关的内部控制，以设计恰当的审计程序，但目的并非对内部控制的有效性发表意见。审计工作还包括评价管理层选用会计政策的恰当性和作出会计估计的合理性，以及评价财务报表的总体列报。

我们相信，我们获取的审计证据是充分、适当的，为发表审计意见提供了基础。

三、审计意见

我们认为，中华慈善总会 2018 年度的财务报表已按照《社会团体登记管理条例》和《民间非营利组织会计制度》的规定编制，在所有重大方面公允反映了慈善总会 2018 年 12 月 31 日的财务状况以及 2018 年度的业务活动成果和现金流量。

四、强调事项

我们提醒财务报表使用者关注，中华慈善总会在财务报表附注业务活动成本中列示的捐赠款物的支出情况，这些支出项目是中华慈善总会按第三方，包括各省市级慈善总会和慈善组织、受捐助单位和个人收到捐赠款物时开具的收据或其他收款凭证上所载明之用途列报。在审计过程中，我们抽查了相关会计凭证中所附的收据和其他收款凭证以及相关协议，但我们的审计工作不涵盖捐赠款物在第三方的使用情况。本段内容不影响已发表的审计意见。

中辰兴会计师事务所有限责任公司



中国注册会计师：



廖小爱

中国注册会计师：



陈少清

报告日期：2019 年 3 月 19 日



社会团体基本情况统计表

2018年12月31日

社团名称	中华慈善总会		
统一社会信用代码	53100000500016260M		
办公地址	北京市西城区二龙路甲33号新龙大厦	登记时间	1994年4月
联系电话	010-66064562	邮政编码	100032
法定代表人	李本公	主要经费来源	捐赠收入
开户银行	中国农业银行北京金融大街支行		
银行账号	11020101040008379		
财务机构名称	财务部	联系电话	010-66064562
会计姓名	高君彦	专/兼职	专职
代理记账 中介机构名称	无	代理机构 主管人姓名	无
设有银行账号的 分支机构、代表机 构及其开户银行 和账号	无		
实 体	无		

附送三

资产负债表

编制单位：中华慈善总会

2018年12月31日

单位：元

资产	行次	年初数	年末数	负债和净资产	行次	年初数	年末数
流动资产：							
货币资金	1	164,757,337.72	71,397,262.90	短期借款	23		
短期投资	2	365,000,000.00	455,000,000.00	应付款项	24	54,231.30	39,264.30
应收款项	3		130,000.00	应付工资	25	470,573.21	616,864.94
预付账款	4			应交税金	26	30,720.57	17,014.43
存货	5	8,934,644,410.00	3,793,494,100.69	预收账款	27		
待摊费用	6			预提费用	28		
一年内到期长期股权投资	7			预计负债	29		
其他流动资产	8			一年内到期长期负债	30		
流动资产合计	9	9,464,401,747.72	4,320,021,363.59	其他流动负债	31		
				流动负债合计	32	555,525.08	673,143.67
长期投资：							
长期股权投资	10	97,623.83		长期负债：			
长期股权投资	11	40,000,000.00	40,000,000.00	长期借款	33		
长期投资合计	12	40,097,623.83	40,000,000.00	长期应付款	34		
固定资产：							
固定资产原价	13	3,716,071.67	3,742,864.67	其他长期负债	35		
减：累计折旧	14	2,892,976.18	3,052,748.32	长期负债合计	36		
固定资产净值	15	823,095.49	690,116.35	受托代理负债：			
在建工程	16			受托代理负债	37		
文物文化资产	17						
固定资产清理	18			负债合计	38	555,525.08	673,143.67
固定资产合计	19	823,095.49	690,116.35	净资产：			
无形资产：							
无形资产	20			非限定性净资产	39	194,890,334.91	210,396,289.30
				限定性净资产	40	9,309,876,607.05	4,149,642,046.97
受托代理资产：				净资产合计	41	9,504,766,941.96	4,360,038,336.27
受托代理资产	21						
资产总计	22	9,505,322,467.04	4,360,711,479.94	负债和净资产总计	42	9,505,322,467.04	4,360,711,479.94

附送四

业 务 活 动 表

项 目		行次	上年 累 计 数		本 年 累 计 数		合 计
			非 限 定 性	限 定 性	非 限 定 性	限 定 性	
单位:元							
一、收入							
其中：捐赠收入	1	17,134,984.78	21,788,265,478.97	21,805,400,463.75	15,145,846.19	10,560,123,200.78	10,575,269,046.97
会费收入	2	265,800.00		265,800.00	273,800.00		273,800.00
提供服务收入	3						
商品销售收入	4						
政府补助收入	5		1,000,000.00	1,000,000.00		500,000.00	500,000.00
投资收益	6	20,208,096.60		20,208,096.60	17,386,799.99		17,386,799.99
其他收入	7	1,209,953.26		1,209,953.26	462,210.91		462,210.91
收入合计	8	38,818,834.64	21,789,265,478.97	21,828,084,313.61	33,268,657.09	10,560,623,200.78	10,593,891,857.87
二、费用							
(一) 业务活动成本	9	19,220,614,781.49		19,220,614,781.49	15,721,218,558.86		15,721,218,558.86
(二) 管理费用	10	15,496,958.58		15,496,958.58	17,401,904.70		17,401,904.70
(三) 筹资费用	11						
(四) 其他费用	12						
费用合计	13	19,236,111,740.07		19,236,111,740.07	15,738,620,463.56		15,738,620,463.56
三、限定性净资产转为非限定性净资产	14	19,219,901,221.49	-19,219,901,221.49	0	15,720,857,760.86	-15,720,857,760.86	0
四、净资产变动额（若为净资产减少额，以“-”号填列）	15	22,608,316.06	2,569,364,257.48	2,591,972,573.54	15,505,954.39	-5,160,234,560.08	-5,144,728,605.69

单位负责人：李本公

制表：高君彦

复核：高守华

附送五

现金流量表

编制单位：中华慈善总会		2018年度	单位：元
项 目	行次	金 额	
一、业务活动产生的现金流量：			
接受捐赠收到的现金	1	492,443,586.97	
收取会费收到的现金	2	273,800.00	
提供服务收到的现金	3		
销售商品收到的现金	4		
政府补助收到的现金	5	500,000.00	
收到的其他与业务活动有关的现金	6	462,210.91	
现金流入小计	7	493,679,597.88	
提供捐赠或者资助支付的现金	8	497,228,789.55	
支付给员工以及为员工支付的现金	9	7,658,857.07	
购买商品、接受服务支付的现金	10		
支付的其他与业务活动有关的现金	11	9,573,977.90	
现金流出小计	12	514,461,624.52	
业务活动产生的现金流量净额	13	-20,782,026.64	
二、投资活动产生的现金流量：			
收回投资所收到的现金	14	1,765,000,000.00	
取得投资收益所收到的现金	15	17,484,423.82	
处置固定资产和无形资产所收回的现金	16	270.00	
收到的其他与投资活动有关的现金	17		
现金流入小计	18	1,782,484,693.82	
购建固定资产和无形资产所支付的现金	19	62,742.00	
对外投资所支付的现金	20	1,855,000,000.00	
支付的其他与投资活动有关的现金	21		
现金流出小计	22	1,855,062,742.00	
投资活动产生的现金流量净额	23	-72,578,048.18	
三、筹资活动产生的现金流量：			
借款所收到的现金	24		
收到的其他与筹资活动有关的现金	25		
现金流入小计	26		
偿还借款所支付的现金	27		
偿付利息所支付的现金	28		
支付的其他与筹资活动有关的现金	29		
现金流出小计	30		
筹资活动产生的现金流量净额	31		
四、汇率变动对现金的影响额			
	32		
五、现金及现金等价物净增加额			
	33	-93,360,074.82	

单位负责人：李本公

制表：高君彦

复核：高守华

附送六

财务报表附注

截止 2018 年 12 月 31 日

(除特别说明, 以人民币元表述)

一、基本情况

中华慈善总会(以下简称本总会)于 1994 年 4 月 12 日经中华人民共和国民政部批准登记。统一社会信用代码: 53100000500016260M。法定代表人: 李本公。住所为北京市西城区二龙路甲 33 号新龙大厦, 注册资金 1000 万元。

业务主管单位: 民政部

业务范围: 接受捐赠、国际交往、兴办慈善服务机构、开展社会救助。

二、财务报表的编制基础

本总会管理层对总会持续运营能力评估后, 认为总会不存在可能导致持续运营产生重大疑虑的事项或情况, 本总会财务报表是按照持续运营假设为基础编制的。

三、财务报表符合《民间非营利组织会计制度》的声明

本总会财务报表的编制符合《民间非营利组织会计制度》的要求, 真实、完整地反映了本总会的财务状况、业务活动情况和现金流量。

四、主要会计政策

1、会计制度

本总会执行中华人民共和国财政部颁发的《民间非营利组织会计制度》及其补充规定。

2、会计期间

本总会以 1 月 1 日起 12 月 31 日止为一个会计年度。

3、记账本位币

本总会以人民币为记账本位币。

4、记账基础和计价原则

本总会会计核算以权责发生制为记账基础，资产以历史成本为计价原则。

5、外币业务核算方法

本总会会计年度内涉及的外币经营业务，按业务实际发生日市场汇价（中间价）折合为人民币记账，年末对货币性项目按年末的市场汇率进行调整，由此产生的汇兑损益，按用途及性质计入当期财务费用或予以资本化。

6、短期投资核算方法

短期投资指本总会持有的能够随时变现并且持有时间不准备超过一年（含一年）的投资，包括股票、债券投资等。

短期投资在取得时按照投资成本计量。

处置短期投资时，应将实际取得的价款与短期投资账面价值的差额确认为当期投资损益。

7、存货核算方法

本总会存货是指尚待捐出的接受捐赠物资。按照捐赠方提供的物价管理部门对该物资的定价，或经过有关部门评估的价格或公允价值为标准计价。

本总会存货每季度末定期盘点一次。期末不计提存货跌价准备。

8、长期投资核算方法

（1）长期股权投资

本总会长期股权投资在取得时按初始投资成本计价。对被投资单位没有控制、共同控制和重大影响的，采用成本法核算；对被投资单位具有控制、共同控制和重大影响的，采用权益法核算。

（2）长期债权投资

本总会长期债权投资按取得时的实际成本作为初始投资成本。长期债权投资按直

线法计提利息及摊销债券折溢价。

(3) 长期投资减值准备

本总会期末对长期投资逐项进行检查，按单项投资可回收金额低于账面价值的差额计提长期投资减值准备。

9、固定资产计价及其折旧方法

本总会固定资产是指为行政管理、提供服务、生产商品或者出租目的而持有的，预计使用年限超过 1 年，且单位价值在 2000 元以上的资产。

(1) 固定资产按取得时实际成本计价。

(2) 固定资产折旧采用年限平均法计算。

年限平均法（直线法）按固定资产的原值和估计使用的年限扣除残值率（原值的 5%以内）确定其折旧率，年分类折旧率如下：

资产类别	预计使用年限	残值率	年折旧率
运输设备	8 年	2%	12.25%
运输设备	10 年	5%	9.50%
办公设备	4 年	2%	24.50%

(3) 不计提折旧的固定资产

用于展览、研究或教育等目的的历史文物、艺术品以及其他具有文化或者历史价值并作为长期或者永久保存的典藏等，作为固定资产核算，不必计提折旧。

10、限定性净资产、非限定性净资产确认原则

资产或资产所产生的经济利益（如资产的投资利益和利息等）的使用受到资产提供者或者国家有关法律、行政法规所设置的时间限定或（和）用途限定，则由此形成的净资产为限定性净资产；除此之外的其他净资产，为非限定性净资产。

11、收入确认原则

收入是指民间非营利组织开展业务活动取得的、导致本期净资产增加的经济利益

或者服务潜力的流入。收入应当按照其来源分为捐赠收入、政府补助收入、提供服务收入、投资收益、商品销售收入和其他收入等。

本总会按以下规定确认收入实现，并按已实现的收入记账，计入当期损益。

总会在确认收入时，应当区分交换交易所形成的收入和非交换交易所形成的收入。

销售商品，已将商品所有权上的主要风险和报酬转换给购货方；既没有保留通常与所有权相联系的继续管理权，也没有对已售出的商品实施控制；与交易相关的经济利益能够流入；相关收入和成本能够可靠地计量时确认收入。

提供劳务，在同一会计年度内开始并完成的劳务，应当在完成劳务时确认收入；如果劳务的开始和完成分属不同的会计年度，可以按照完工进度完成的工作量确认收入。

让渡资产使用权，与交易相关的经济利益能够流入；收入的金额能够可靠地计量。

无条件的捐赠或政府补助，在收到时确认收入；附条件的捐赠或政府补助，在取得捐赠资产或政府补助资产控制权时确认收入；但当总会存在需要偿还全部或部分捐赠资产或者相应金额的现时义务时，应当根据需偿还的金额确认一项负债和费用。

接受捐赠的非货币性资产，应当以其公允价值计算。捐赠方在向总会捐赠时，应当提供注明捐赠非货币性资产公允价值的证明，如果不能提供上述证明，不得向其开具公益性捐赠票据或者《非税收入一般缴款书》收据，不得确认为捐赠收入。

五、财务报表主要项目注释

1、货币资金

货币资金种类	币种	年初账面余额	年末账面余额
现 金	人民币	102,637.06	34,603.51
银行存款	人民币	164,654,700.66	71,362,659.39
合 计	—	164,757,337.72	71,397,262.90

中华慈善总会

2018 年度财务报表附注

2、其他应收款

(1) 其他应收款账龄:

账龄	年初账面余额			年末账面余额		
	账面余额	坏账准备	账面价值	账面余额	坏账准备	账面价值
1 年以内	0		0	130,000.00		130,000.00
合计	0		0	130,000.00		130,000.00

(2) 其他应收款客户明细:

客户名称	年初账面余额		年末账面余额		欠款时间	欠款原因
	账面余额	占应收账款总额比例	账面余额	占应收账款总额比例		
天泰宾馆	0	0	130,000.00	100%	2018 年	酒店押金
合计	0	0	130,000.00	100%	—	—

3、短期投资

短期投资种类	年初账面余额			年末账面余额		
	账面余额	计提跌价准备	账面价值	账面余额	计提跌价准备	账面价值
委托理财	365,000,000.00		365,000,000.00	455,000,000.00		455,000,000.00
合计	365,000,000.00		365,000,000.00	455,000,000.00		455,000,000.00

4、存货

存货种类	年初账面余额	本年增加额	本年减少额	年末账面余额
接受捐赠药品	8,934,644,410.00	10,082,825,460.00	15,223,975,769.31	3,793,494,100.69
合计	8,934,644,410.00	10,082,825,460.00	15,223,975,769.31	3,793,494,100.69

本总会存货为接受捐赠的药品，受赠药品用于捐赠协议规定的符合捐赠方相关标准的患者，

受赠药品的单价是根据有关物价部门批准的相关药品零售价格确认的。

5、长期股权投资

中华慈善总会

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被投资单位	初始投资额	年初账面余额	年末账面余额	所占比例	核算方法
天津市慈善杂志社有限责任公司	195,720.00	97,623.83	0	60%	权益法
合计	195,720.00	97,623.83	0	—	—

本总会已于2018年1月收回天津市慈善杂志社有限责任公司的投资。

6、长期债权投资

项目	年初数	年末数
委托理财：天安人寿保险股份有限公司	40,000,000.00	40,000,000.00
合计	40,000,000.00	40,000,000.00

7、委托理财

受托人	法定代表人姓名	受托人是否具有金融机构资质	委托金额	委托期限	报酬确定方式	实际收益	实际收回金额
中国工商银行西四支行	曲炎	是	60,000,000.00	无固定期限	浮动利率	579,986.20	30,579,986.20
中国农业银行北京西城支行	柴援	是	535,000,000.00	无固定期限	浮动利率	4,384,731.38	439,384,731.38
中国农业银行北京西城支行	柴援	是	60,000,000.00	无固定期限	年化收益率4.31%	0	0
中国农业银行北京西城支行	柴援	是	130,000,000.00	75天	年化收益率4.9%	1,322,246.58	131,322,246.58
中国农业银行北京西城支行	柴援	是	70,000,000.00	75天	年化收益率4.95%	705,369.86	70,705,369.86
中国农业银行北京西城支行	柴援	是	85,000,000.00	20天	年化收益率4.64%	335,780.83	85,335,780.83
中国农业银行北京西城支行	柴援	是	120,000,000.00	75天	年化收益率4.91%	1,210,684.94	121,210,684.94
中国农业银行北京西城支行	柴援	是	40,000,000.00	14天	年化收益率4.40%	52,164.38	40,052,164.38
中国农业银行北京西城支行	柴援	是	30,000,000.00	20天	年化收益率2.1%	34,520.55	30,034,520.55
中国农业银行北京西城支行	柴援	是	120,000,000.00	75天	年化收益率2.59%	637,808.22	120,637,808.22
中国农业银行北京西城支行	柴援	是	30,000,000.00	14天	年化收益率2.15%	24,720.63	30,024,720.63
中国农业银行北京西城支行	柴援	是	90,000,000.00	45天	年化收益率4.31%	159,452.05	30,159,452.05
湘财证券有限责任公司	陈学荣	是	10,000,000.00	360天	年化收益率5.8%	303,295.32	10,303,295.32

中华慈善总会				2018年度财务报表附注			
湘财证券有限责任公司	陈学荣	是	10,000,000.00	6个月	年化收益率6.05%	302,175.57	10,302,175.57
湘财证券有限责任公司	陈学荣	是	20,000,000.00	6个月	年化收益率7.5%	0	0
南京银行北京分行	徐建华	是	20,000,000.00	98天	年化收益率4.25%	228,219.17	20,228,219.17
南京银行北京分行	徐建华	是	30,000,000.00	91天	年化收益率5.15%	385,191.78	30,385,191.78
南京银行北京分行	徐建华	是	20,000,000.00	46天	年化收益率3.80%	95,722.22	20,095,722.22
南京银行北京分行	徐建华	是	50,000,000.00	181天	年化收益率4.30%	1,081,458.33	51,081,458.33
南京银行北京分行	徐建华	是	70,000,000.00	181天	年化收益率4.36%	1,515,638.89	71,515,638.89
南京银行北京分行	徐建华	是	160,000,000.00	52天	年化收益率3.50%	407,111.12	80,407,111.12
南京银行北京分行	徐建华	是	50,000,000.00	55天	年化收益率3.50%	0	0
南京银行北京分行	徐建华	是	30,000,000.00	109天	年化收益率4.10%	0	0
锦州银行北京分行	刘文忠	是	30,000,000.00	182天	年化收益率4.1%	613,315.07	30,613,315.07
锦州银行北京分行	刘文忠	是	80,000,000.00	94天	年化收益率4.50%	929,881.73	80,929,881.73
锦州银行北京分行	刘文忠	是	30,000,000.00	179天	年化收益率4.50%	662,054.79	30,662,054.79
锦州银行北京分行	刘文忠	是	30,000,000.00	96天	浮动利率	335,634.14	30,335,634.14
锦州银行北京分行	刘文忠	是	20,000,000.00	2个月	年化收益率4.30%	207,342.23	20,207,342.23
锦州银行北京分行	刘文忠	是	70,000,000.00	30天	年化收益率4.30%	158,383.49	70,158,383.49
中信银行北京分行	董毅明	是	40,000,000.00	3个月	年化收益率4.35%	438,904.11	40,438,904.11
中信银行北京分行	董毅明	是	20,000,000.00	6个月	年化收益率4.35%	0	0
中诚信托有限责任公司	牛成立	是	50,000,000.00	123天	年化收益率6.00%	95,198.63	50,095,198.63
中诚信托有限责任公司	牛成立	是	5,000,000.00	185天	年化收益率6.10%	0	0
中融国际信托有限公司	刘洋	是	5,000,000.00	72天	年化收益率4.45%	43,835.62	5,043,835.62
合计	—	—	2,220,000,000.00	—	—	17,250,827.83	1,782,250,827.83

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8、固定资产、累计折旧

(1) 固定资产类别如下:

项 目	年初账面余额	本期增加额	本期减少额	年末账面余额
1、固定资产原价合计	3,716,071.67	62,742.00	35,949.00	3,742,864.67
其中: 运输设备	1,590,077.83	0	0	1,590,077.83
办公设备	2,125,993.84	62,742.00	35,949.00	2,152,786.84
2、累计折旧合计	2,892,976.18	195,138.16	35,366.02	3,052,748.32
其中: 运输设备	951,093.78	109,219.50		1,060,313.28
办公设备	1,941,882.40	85,918.66	35,366.02	1,992,435.04
3、固定资产账面价值合计	823,095.49	62,742.00	195,721.14	690,116.35
其中: 运输设备	638,984.05	0.00	109,219.50	529,764.55
办公设备	184,111.44	62,742.00	86,501.64	160,351.80

(2) 固定资产用途如下:

用 途	年初账面余额			年末账面余额		
	原价	累计折旧	账面价值	原价	累计折旧	账面价值
自用	3,716,071.67	2,892,976.18	823,095.49	3,742,864.67	3,052,748.32	690,116.35
出租	0	0	0	0	0	0
公益项目	0	0	0	0	0	0
合 计	3,716,071.67	2,892,976.18	823,095.49	3,742,864.67	3,052,748.32	690,116.35

9、其他应付款

项 目	年初账面余额	本年增加额	本年减少额	年末账面余额
社会保险费	30,871.30	481,618.87	475,435.87	37,054.30
北京凯达航空服务有限公司	16,060.00	265,742.00	279,592.00	2,210.00
职工停车费	7,300.00	0	7,300.00	0
合 计	54,231.30	1,713,657.80	1,728,624.80	39,264.30

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2018 年度财务报表附注

10、工作人员费用明细表

项 目	年初账面余额	本年增加额	本年支付额	年末账面余额
一、工资、奖金、津贴和补贴	0	3,803,237.39	3,803,237.39	0
二、职工福利费	0	1,326,827.76	1,326,827.76	0
三、社会保险费	0	1,808,237.57	1,808,237.57	0
其中：医疗保险费	0	543,805.60	543,805.60	0
基本养老保险费	0	858,645.00	858,645.00	0
年金缴费	0	330,333.13	330,333.13	0
失业保险费	0	33,201.84	33,201.84	0
工伤保险费	0	9,050.16	9,050.16	0
生育保险	0	33,201.84	33,201.84	0
四、住房公积金	0	859,322.94	859,322.94	0
五、工会经费和职工教育经费	470,573.21	420,548.83	274,257.10	616,864.94
六、非货币性福利	0	0	0	0
七、其他	0	0	0	0
合 计	470,573.21	8,218,174.49	8,071,882.76	616,864.94

11、应交税金

税费项目	年初账面余额	年末账面余额	适用税率
个人所得税	30,720.57	17,014.43	—
合 计	30,720.57	17,014.43	—

12、净资产

项 目	年初账面余额	本年增加	本年减少	年末账面余额
非限定性净资产	194,890,334.91	33,268,657.09	17,762,702.70	210,396,289.30
限定性净资产	9,309,876,607.05	10,560,623,200.78	15,720,857,760.86	4,149,642,046.97
合 计	9,504,766,941.96	10,593,891,857.87	15,738,620,463.56	4,360,038,336.27

净资产总额比上年减少的主要原因：本年收入小于本年支出，使净资产总额减少了 5,144,728,605.69 元。

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2018 年度财务报表附注

13、会费收入

项 目	本年发生额	上年发生额
会费收入	273,800.00	265,800.00
合 计	273,800.00	265,800.00

14、捐赠收入

项 目	本年发生额	上年发生额
1. 捐款收入	492,443,586.97	706,385,818.75
2. 捐赠物资收入——受赠药品	10,082,825,460.00	21,099,014,645.00
合 计	10,575,269,046.97	21,805,400,463.75

15、大额捐赠收入(累计捐赠超过当年捐赠收入 5%以上或者 500 万元以上的捐赠单位或个人)

捐赠人	本年捐赠额		用途
	现金	非现金	
拜耳医药保健有限公司	52,170,554.50	1,722,345,750.00	救助不能手术的晚期肾细胞癌和肝癌患者、工作经费
瑞士诺华药业有限公司	18,057,610.68	4,355,029,000.00	资助治疗慢粒型白血病患者、工作经费
阿斯利康制药有限公司	17,244,262.74	3,368,606,640.00	资助治疗非小细胞肺癌患者、工作经费
默克雪兰诺有限公司	12,052,817.85	1,284,655,620.00	资助晚期结直肠癌患者、工作经费
罗氏制药有限公司	7,081,417.52	926,722,062.00	资助因经济原因无法接受治疗的肺癌患者、晚期结直肠癌患者、工作经费
赛诺菲(中国)投资有限公司	1,157,611.34	366,252,000.00	资助戈谢病患者
南京万达茂投资有限公司	93,700,000.00	0	捐资建设旅游小镇项目
微笑列车基金会(美国)北京代表处	38,757,240.58	0	唇腭裂项目
南宁江南万达广场投资有限公司	30,000,000.00	0	捐资建设旅游小镇项目
南宁万达茂投资有限公司	25,000,000.00	0	捐资建设旅游小镇项目
扬州万达广场置业有限公司	20,000,000.00	0	捐资建设旅游小镇项目

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南平万达地产有限公司	20,000,000.00	0	捐资建设旅游小镇项目
佛山三水万达广场投资有限公司	17,440,000.00	0	捐资建设旅游小镇项目
常德万达广场投资有限公司	10,000,000.00	0	捐资建设旅游小镇项目
广东省凤凰公益慈善基金会	5,200,000.00	0	慈善 100 基金
北京唐冠天朗科技开发有限公司	5,000,000.00	0	大众中数信安公益基金
合 计	372,861,515.21	12,023,611,072.00	—

16、政府补助收入

项 目	本年发生额	上年发生额
民政部拨失能老人长期照护指导 服务示范项目款	500,000.00	1,000,000.00
合 计	500,000.00	1,000,000.00

17、投资收益

产生投资收益的来源	本年发生额	上年发生额
委托理财收益	17,250,827.83	18,208,096.60
按权益法核算调整投资收益	135,972.16	2,000,000.00
合 计	17,386,799.99	20,208,096.60

17、其他收入

项 目	本年发生额	上年发生额
银行存款利息收入	462,210.91	1,209,853.26
固定资产清理收入	0	100.00
合 计	462,210.91	1,209,953.26

18、业务活动成本

项 目	本年发生额	上年发生额
1. 捐赠项目成本	15,720,658,578.86	19,219,674,761.49
(1) 捐款支出	496,682,809.55	832,692,218.49
①一般捐款	360,798.00	713,560.00
②专项捐款支出	496,322,011.55	831,978,658.49

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项 目	本年发生额	上年发生额
其中：爱可泰隆公司（全可利）项目	0	204,920.22
唇腭裂项目	36,702,721.70	45,813,570.01
慈爱孤儿	523,673.00	322,046.00
智优大健康慈善基金	215,000.00	122,000.00
崇高公益基金	176,250.00	192,000.00
万达儿童基金	1,425,000.00	0
香港汇丰银行	1,825,883.17	3,850,373.05
美国妈妈项目	0	1,195,000.00
长城情爱国拥军基金	235,000.00	665,000.00
长庚白内障援助基金	1,500,000.00	0
圆梦基金	69,978.00	842,348.90
爱微尔创新教育基金	682,811.00	362,093.99
小彩象梦想基金	0	1,266,826.54
福利院-助孤寡老人	3,792,788.44	1,862,299.61
肺癌患者治疗救助金项目	346,207.55	0
远大博恒爱心基金	300,000.00	0
御印基金	2,345,749.00	1,627,337.00
大爱惠泽企业家专项基金	50,000.00	0
健康惠民基金	5,101,537.94	0
项目部筹款（刘）	813,967.90	0
吴再进慈善基金	420,000.00	0
慈善大会	403,909.00	0
慈善救助	685,699.40	0
慈善读本	60,000.00	611,661.20
中华慈善联播平台	0	410,247.20
慈善一元捐（群众募捐）	3,204.00	20,000.00
好运来慈善助学	2,090,000.00	1,158,000.00

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项 目	本年发生额	上年发生额
关爱物流人公益慈善基金	661,694.00	0
雷锋基金	598,400.00	0
凡芯慈善基金	100,000.00	0
全家福爱心驿站基金	0	39,532.54
美国埃克森公司	204,660.22	302,355.00
赈灾	38,487,185.07	11,818,902.38
基因检测项目	9,549,071.82	0
慈福行动	94,000.00	11,200.00
ChinaFit 健康公益基金	452,585.00	109,731.50
救助资金	1,314,317.63	1,618,771.92
助学项目	3,454,469.00	3,130,101.81
鑫悦基金	709,750.00	166,000.00
非典-天使之子助学基金	9,000.00	12,000.00
拜耳公司项目	45,865,416.12	28,900,027.82
阿斯利康公司项目	10,476,394.45	11,734,884.78
诺华公司项目	17,185,558.77	14,680,081.45
瑞百安慈善项目	816,902.77	0
健康教育与研究专项基金	102,500.00	0
先心病项目	0	14,081,372.10
东方易事特关爱基金	193,600.00	260,000.00
慈善医疗阳光救助工程-中科天立	2,252,100.00	2,200,800.00
世界宣明会-中国	0	995,413.83
地宝慈善帮扶基金	350,000.00	448,250.00
国际联合劝募协会	2,186,881.98	5,727,996.59
百因止慈善援助项目	9,214,921.75	6,180,956.00
《行走·渴望》(外事轮椅)	194,975.00	47,050.00
长青基金(筹募)	413,682.68	0

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项 目	本年发生额	上年发生额
新闻促进会项目	12,759,114.95	0
慈善扶贫	6,390,000.00	0
华医之春基金(筹募)	475,920.00	761,700.00
美国后期圣徒协会(LDS)	2,115,002.35	1,891,865.52
默克雪兰诺(爱必妥)	10,359,615.99	10,416,606.19
爱德乐夫妇基金	508,622.50	0
博爱联盟慈善基金	287,500.00	412,500.00
黄丝带项目	0	200,000.00
大爱基金	240,130.00	0
永益关爱专项资金	150,000.00	0
春雨爱心基金	420,000.00	654,500.00
IDO儿童救助基金	149,940.00	447,124.00
爱心资助	51,124,109.40	53,403,892.09
其中:特罗凯项目	7,513,120.16	12,309,067.32
宝马爱心基金	3,298,196.68	3,711,090.81
外事	3,301,785.00	2,733,525.00
健赞项目(罕见病)	884,591.31	899,994.66
大众慈善基金	36,126,416.25	33,750,214.30
万达捐建丹寨旅游小镇项目	206,140,000.00	350,000,000.00
万达捐建丹寨职业技术学院项目	0	150,000,000.00
万达扶贫基金项目	0	100,000,000.00
其他专项支出	544,610.00	799,319.25
(2)捐赠物资支出/捐赠药品支出	15,223,975,769.31	18,386,982,543.00
2.政府补助支出	559,980.00	940,020.00
合 计	15,721,218,558.86	19,220,614,781.49

19、管理费用

中华慈善总会

2018 年度财务报表附注

项 目	本年发生额	上年发生额
1. 工作人员工资福利支出	7,797,625.66	6,903,204.88
2. 行政管理事务物品耗费和服务开支	9,423,140.88	8,382,188.23
3. 行政管理事务所用资产折旧（摊销） 及运行维护费用	181,138.16	191,627.26
4. 资产减值及处置损失	0	19,938.21
5. 记入管理费用的税费	0	0
合 计	17,401,904.70	15,496,958.58

六、理事会成员和职工的数量、变动情况以及获得的薪金等报酬情况的说明

1、本总会本届理事会共 91 名理事，本届理事会成员的姓名、工作单位、在本总会领取报酬的理事人数 3 人、领取报酬金额情况如下：

理事姓名	工作单位	是否在本总会领取报酬	领取报酬金额
刁成宝	大连市慈善总会副会长兼秘书长	否	0
万幼清	湖北省慈善总会副会长	否	0
小香玉	北京绿谷小香玉艺术学校校长	否	0
马江涛	荥阳市慈善总会秘书长、荥阳市民政局副局长	否	0
王书平	天津市美术家协会副主席	否	0
王 欣	江西省慈善总会秘书处副处长	否	0
王金宝	宁夏慈善总会副会长兼秘书长、宁夏回族自治区民政厅副巡视员	否	0
王学富	天津市慈善协会常务副会长	否	0
王树峰	中华慈善总会副会长	是	16,080.00
王莉琳	成都市慈善总会常务副会长	否	0
方庆云	福州市慈善总会会长	否	0
方国平	上海市慈善基金会副理事长兼秘书长	否	0
方嘉珂	天津市鹤童老年公益基金会常务副会长	否	0
邓培星	广东日生集团有限公司董事长	否	0

中华慈善总会

2018 年度财务报表附注

理事姓名	工作单位	是否在本总会领取报酬	领取报酬金额
汪中芳	广州市慈善会秘书长	否	0
田在玮	顺天通房地产开发集团总经理	否	0
谢道勇	福建省慈善总会副会长	否	0
边志伟	中华慈善总会秘书长	是	33, 240.00
朱玉林	白山市育林孤儿院院长	否	0
刘小娜	中国人民解放军总政治部歌舞团演员	否	0
刘建华	北京国际信托投资有限公司董事长	否	0
刘 珉	长春市慈善总会秘书长	否	0
刘 祥	沈阳市慈善总会秘书长	否	0
刘慧明	包头市慈善总会秘书长	否	0
关牧村	天津歌舞剧院国家一级演员、天津音协主席	否	0
蒋 南	广东省慈善总会秘书长	否	0
孙 涛	北京市朝阳区慈善协会秘书长	否	0
杜学芳	中央国家机关工委原副书记、纪工委原书记	否	0
朱志良	甘肃省慈善总会会长	否	0
曾春光	慈善公益报社社长兼总编辑	否	0
李玉林	《慈善》杂志社执行主编	否	0
张彦龙	山东省慈善总会副会长兼秘书长	否	0
李本公	中华慈善总会会长	是	16, 080.00
李 刚	浙江省慈善总会副会长兼秘书长	否	0
陈维健	南京市慈善总会常务副会长	否	0
李宏塔	安徽省政协原副主席	否	0
李劲夫	湖南省慈善总会副秘书长、湖南省民政厅副厅长	否	0
李荣杰	陕西省慈善协会常务副会长	否	0
李厚霖	恒信钻石机构董事长	否	0
李保忠	中国民族贸易促进会副会长	否	0

中华慈善总会

2018 年度财务报表附注

理事姓名	工作单位	是否在本总会领取报酬	领取报酬金额
李 勇	云南省慈善总会秘书长	否	0
李健宁	西藏自治区民政厅社会福利和社会事务处处长	否	0
杨德成	北京市慈善协会副会长	否	0
孟 超	河南省慈善总会副会长	否	0
吴旭军	安徽省民政厅党组书记、厅长	否	0
吴国平	无锡灵山文化旅游集团董事长	否	0
佟树海	天津市慈善协会副会长兼秘书长	否	0
陈焕奎	重庆市慈善总会常务副会长	否	0
张印忠	中纪委驻水利部纪检组原组长	否	0
张 泽	济南市慈善总会会长	否	0
张倩玉	香港金米莱集团董事长	否	0
张 智	黑龙江省慈善总会秘书长	否	0
陈云金	宁波市慈善总会会长	否	0
陈克富	广西慈善总会秘书长	否	0
王志勇	吉林省慈善总会秘书长	否	0
金 波	二炮文工团演员	否	0
周 森	中国三峡书画院院长	否	0
余长虹	宜昌市慈善总会副会长	否	0
董昭礼	合肥市慈善协会会长	否	0
周锦辉	澳门励骏创建有限公司联席主席、执行董事兼行政总裁、北京励骏酒店董事长	否	0
白秀娟	青海省慈善总会秘书长	否	0
郑功成	中华慈善总会副会长、中国人民大学教授	否	0
波特奇	内蒙古自治区慈善总会副会长兼秘书长	否	0
房 涛	深圳市慈善会秘书长	否	0
魏安权	新疆克拉玛依市慈善总会副会长兼秘书长	否	0
彭晓新	海南省慈善总会执行副会长兼秘书长	否	0

中华慈善总会

2018 年度财务报表附注

理事姓名	工作单位	是否在本总会领取报酬	领取报酬金额
赵是兵	辽宁省慈善总会副会长兼秘书长	否	0
郝杰兵	河南第二慈善医院中华慈善、(焦作)医院书记、院长	否	0
胡雁	中国东方歌舞团青年歌唱家	否	0
胡壮丽	新疆生产建设兵团慈善总会秘书长	否	0
禹云益	香港永益慈善基金会会长、香港永益集团董事会主席	否	0
蒋宏坤	江苏省慈善总会会长	否	0
施德容	上海市慈善基金会常务副理事长	否	0
姜昆	中国文学艺术基金会秘书长、中国曲艺家协会主席、中国文艺志愿者协会主席	否	0
曹勇	青岛市慈善总会副会长兼秘书长	否	0
袁高锁	太原市慈善总会会长	否	0
李宁平	新疆慈善总会常务副会长	否	0
夏玉祥	河北省慈善总会会长	否	0
徐铨轩	新闻界志愿者慈善促进工作委员会执行会长	否	0
何子义	山西省慈善总会会长	否	0
郭春来	中金运通投资有限公司董事长	否	0
唐映祥	贵州省慈善总会副会长	否	0
苟兴元	四川省慈善总会常务副会长	否	0
龚子猛	晋江市慈善总会常务副会长、秘书长	否	0
葛艳华	吉林延安医院院长	否	0
刘光磊	重庆市慈善总会会长	否	0
照诚	上海龙华古寺方丈	否	0
蔡光胜	湖北铭日工程有限公司总经理	否	0
蔡景祥	厦门市慈善总会会长	否	0
谭明悦	人民政协报社慈善周刊主编	否	0
滕和显	北京润发投资集团董事局主席	否	0

2、本总会职工总数、各部门职工数量、工资总额、人均工资情况：

各部门	职工数量	工资总额	年人均工资
会领导	5	131,880.00	26,376.00
项目部	8	797,585.08	99,698.14
外事部	5	467,818.68	93,563.74
筹募部	5	489,501.68	97,900.34
财务部	5	488,630.75	97,726.15
办公室	10	928,769.06	92,876.91
监事会	1	33,240.00	33,240.00
新闻办	5	465,812.14	93,162.43
合计	44	3,803,237.39	86,437.21

七、在计算公益事业支出比例、人员工资福利和行政办公支出比例时需要说明的事项

1、在计算公益支出比例时需要说明的事项：

本总会 2018 年业务活动成本发生额为 15,721,218,558.86 元，均为公益事业支出，上年收入合计 21,828,084,313.61 元，上年收入中时间限定为上年不得使用的限定性收入 0 元，于上年解除时间限定的净资产 0 元，调整后的上年度收入合计 21,828,084,313.61 元，公益事业支出占上一年总收入的比例为 72.02%。

2、在计算工作人员工资福利和行政办公支出比例时需要说明的事项：

工作人员工资福利支出 7,797,625.66 元，行政办公支出 9,604,279.04 元，合计 17,401,904.70 元，本年总支出 15,738,620,463.56 元，工作人员工资福利和行政办公支出占本年总支出的比例为 0.11%。

八、重大公益项目

中华慈善总会

2018年度财务报表附注

1、重大公益项目收支表

单位：元

项目名称	收入	直接或委托其他组织资助给受益人的款物	为提供慈善服务和实施慈善项目发生的人员报酬、志愿者补贴和报险	使用房屋、设备、物资发生的相关费用	为管理慈善项目发生的差旅、物流、交通、会议、培训、审计、评估等费用	其他费用	总计
瑞士诺华公司赠药项目	4,373,086,610.68	8,072,273,704.00	4,894,655.58	1,923,840.00	6,464,534.20	1,856,618.99	8,087,413,352.77
拜耳医药公司赠药项目	1,774,516,304.50	1,842,198,180.27	2,405,804.26	1,227,985.50	2,767,768.32	12,551,543.77	1,861,151,282.12
阿斯利康制药有限公司赠药项目	3,385,850,902.74	2,781,643,314.00	2,561,234.22	1,693,320.00	13,996,618.68	3,199,594.92	2,803,094,081.82
罗氏制药有限公司赠药项目	933,803,479.52	1,066,981,484.00	2,760,111.21	1,723,974.10	1,366,534.85	2,407,248.00	1,075,239,352.16
默克雷兰诺公司赠药项目	1,296,708,437.85	1,210,833,194.00	1,772,408.90	844,478.65	7,058,228.44	4,548,640.00	1,225,056,949.99
赛诺菲(中国)投资有限公司	367,409,611.34	268,075,000.00	251,689.59	123,240.00	453,661.72	4,968,000.00	273,871,591.31
唇腭裂项目(微笑列车)	38,757,240.58	35,293,026.86	29,867.84	0	1,379,827.00	0	36,702,721.70
国际联合劝募协会	2,076,572.77	1,975,873.00	58,864.64	0	152,144.34	0	2,186,881.98
赈灾	32,301.00	38,176,388.07	0	160,000.00	128,914.00	21,883.00	38,487,185.07
百深生物科技上海有限公司百因止慈善援助项目	3,500,000.00	8,179,353.87	421,600.80	240,622.00	373,345.08	0	9,214,921.75
大众慈善基金项目	35,745,932.09	34,280,000.00	665,000.00	613,508.00	567,908.25	0	36,126,416.25
常德万达广场投资有限公司捐资建设旅游小镇项目	10,000,000.00	0	0	0	0	0	0
佛山三水万达广场投资有限公司捐资建设旅游小镇项目	17,440,000.00	17,440,000.00	0	0	0	0	17,440,000.00
南京万达茂投资有限公司捐资建设旅游小镇项目	93,700,000.00	93,700,000.00	0	0	0	0	93,700,000.00
南宁江南万达广场投资有限公司捐资建设旅游小镇项目	30,000,000.00	30,000,000.00	0	0	0	0	30,000,000.00

中辰兴会计师事务所有限责任公司

中华慈善总会

2018 年度财务报表附注

项目名称	收入	直接或委托其他组织资助给受益人的款物	为提供慈善服务和实施慈善项目发生的人员报酬、志愿者补贴和报险	使用房屋、设备、物资发生的相关费用	为管理慈善项目发生的差旅、物流、交通、会议、培训、审计、评估等费用	其他费用	总计
南宁万达茂投资有限公司捐资建设旅游小镇项目	25,000,000.00	25,000,000.00	0	0	0	0	25,000,000.00
扬州万达广场置业有限公司捐资建设旅游小镇项目	20,000,000.00	20,000,000.00	0	0	0	0	20,000,000.00
南平万达地产有限公司捐资建设旅游小镇项目	20,000,000.00	20,000,000.00	0	0	0	0	20,000,000.00
合计	12,427,627,393.07	15,566,049,518.07	15,821,237.04	8,550,968.25	34,709,484.88	29,553,528.68	15,654,684,736.92

2、重大公益项目大额支付对象

项目	大额支付对象	支付金额	占年度公益总支出比例	用途
瑞士诺华公司赠药项目	北京外企人力资源服务有限公司	4,813,149.33	0.031%	人员工资
	全国人大会议中心	1,009,000.00	0.006%	房租、水电、供暖费、网络服务费
	康德乐(上海)医药有限公司	3,515,094.56	0.022%	报关、清关、仓储及物流服务费
拜耳医药公司赠药项目	北京外企人力资源服务有限公司	2,349,124.26	0.015%	人员工资
	深圳市慈善会	3,012,334.65	0.019%	拨项目援助款
	广州市慈善会	3,836,993.65	0.024%	拨项目援助款
	河南省慈善总会	2,976,000.00	0.019%	拨项目援助款
	温州市慈善总会	2,340,260.67	0.015%	拨项目援助款
阿斯利康公司赠药项目	北京外企人力资源服务有限公司	2,339,545.52	0.015%	人员工资
	北方医药科技有限公司	1,546,168.51	0.010%	呼叫中心、热线服务费、新系统开发费
	全国人大会议中心	1,086,678.00	0.007%	房租、水电、供暖费、网络服务费

中华慈善总会

2018 年度财务报表附注

项 目	大额支付对象	支付金额	占年度公益 总支出比例	用途
	上海迪安医学检验所有限公司	5,462,950.00	0.035%	基因检测服务费
	广州金域医学检验中心有限公司	4,040,150.00	0.026%	基因检测服务费
上海罗氏制药公司 赠药项目	北京市京阳劳务服务有限公司	2,760,111.21	0.018%	人员工资
	世庭尚睿文化发展北京有限公司	1,699,471.60	0.011%	房租、水电
默克雪兰诺公司赠 药项目	北京外企人力资源服务有限公司	1,722,346.40	0.011%	人员工资
	北方医药科技有限公司	848,403.74	0.005%	呼叫中心、热线服务费
	康德乐(上海)医药有限公司	3,302,158.32	0.021%	运输服务费
	广州百济新特药业连锁有限公司	1,214,407.00	0.008%	援助药品委托管理费
唇腭裂项目(微笑 列车)	四川省慈善总会	3,366,225.00	0.021%	微笑列车手术费
	河南省慈善总会	4,182,787.00	0.027%	微笑列车手术费
	湖北省慈善总会	1,913,098.00	0.012%	微笑列车手术费
国际联合劝募协会	湖北省慈善总会	779,036.50	0.005%	援建 6 家儿童之家
	河南省慈善总会	200,000.00	0.001%	援建 3 家儿童之家
	山西省慈善总会	200,000.00	0.001%	援建 1 家儿童之家
	水富县教育局	126,000.00	0.001%	援建 1 家儿童之家
	山东省慈善总会	200,000.00	0.001%	援建 3 家儿童之家
赈灾	四川省慈善总会	20,000,000.00	0.127%	芦山地震灾区重建项目款
	云南省慈善总会	10,000,000.00	0.064%	云南昭通灾区重建项目款
百深生物科技上海 有限公司百因止慈 善援助项目	北京外企人力资源服务有限公司	421,600.80	0.003%	人员工资
	吉林省慈善总会	1,590,000.00	0.010%	吉林省患者救助
	河南省慈善总会	2,300,000.00	0.015%	河南省患者救助
	厦门市慈善总会	1,560,000.00	0.010%	厦门市患者救助
	广州市慈善会	492,000.00	0.003%	广州市患者救助
	湖北省慈善总会	440,000.00	0.003%	湖北省患者救助
大众慈善基金项目	北京地海文化发展有限公司	27,080,000.00	0.172%	改善孩子的读书环境购书款
	北京艺梦文化发展中心	7,200,000.00	0.046%	改善孩子的读书环境购书款
佛山三水万达广 场投资有限公司 捐资建设旅游小 镇项目	丹寨县金建投资发展有限责 任公司	17,440,000.00	0.111%	捐资建设丹寨旅游小镇项目 款

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项 目	大额支付对象	支付金额	占年度公益 总支出比例	用途
南京万达茂投资有限公司捐资建设旅游小镇项目	丹寨县小镇商业管理有限公司	40,000,000.00	0.254%	捐资建设丹寨旅游小镇项目款
	丹寨县金建投资发展有限责任公司	28,700,000.00	0.183%	捐资建设丹寨旅游小镇项目款
	丹寨县扶贫开发有限公司	25,000,000.00	0.159%	捐资建设丹寨旅游小镇项目款
南宁江南万达广场投资有限公司捐资建设旅游小镇项目	丹寨县金建投资发展有限责任公司	30,000,000.00	0.191%	捐资建设丹寨旅游小镇项目款
南宁万达茂投资有限公司捐资建设旅游小镇项目	丹寨县扶贫开发有限公司	25,000,000.00	0.159%	捐资建设丹寨旅游小镇项目款
扬州万达广场置业有限公司捐资建设旅游小镇项目	丹寨县金建投资发展有限责任公司	20,000,000.00	0.127%	捐资建设丹寨旅游小镇项目款
南平万达地产有限公司捐资建设旅游小镇项目	丹寨县金建投资发展有限责任公司	20,000,000.00	0.127%	捐资建设丹寨旅游小镇项目款
合 计	——	338,065,094.72	2.151%	——

九、关联方关系及其交易的说明

关联方	与总会的 关系	向关联方资助产品和提供劳务		向关联方采购产品和购买服务	
		本年发生额	余额	本年发生额	余额
拜耳医药保健有限公司	主要捐赠人	0	0	0	0
瑞士诺华药业有限公司	主要捐赠人	0	0	0	0
阿斯利康制药有限公司	主要捐赠人	0	0	0	0
默克雪兰诺有限公司	主要捐赠人	0	0	0	0
罗氏制药有限公司	主要捐赠人	0	0	0	0
赛诺菲（中国）投资有限公司	主要捐赠人	0	0	0	0
南京万达茂投资有限公司	主要捐赠人	0	0	0	0
微笑列车基金会（美国）北京代表处	主要捐赠人	0	0	0	0
南宁江南万达广场投资有限公司	主要捐赠人	0	0	0	0

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南宁万达茂投资有限公司	主要捐赠人	0	0	0	0
扬州万达广场置业有限公司	主要捐赠人	0	0	0	0
南平万达地产有限公司	主要捐赠人	0	0	0	0
佛山三水万达广场投资有限公司	主要捐赠人	0	0	0	0
常德万达广场投资有限公司	主要捐赠人	0	0	0	0
广东省凤凰公益慈善基金会	主要捐赠人	0	0	0	0
北京唐冠天朗科技开发有限公司	主要捐赠人	0	0	0	0

(1) 关联方未结算应收、预付项目余额

无。

(2) 关联方未结算应付、预收项目余额

无。

十、固定资产清查明细表

资产名称	来源	时间	单位	数量	单价	金额	用途
一、办公设备						2,152,786.84	
双基色 LED 显示条屏	自购	2010.12	个	1	20,140.00	20,140.00	自用
办公家具	自购	2012.04	套	1	22,000.00	22,000.00	自用
办公家具	自购	2012.05	套	3	3,300.00	9,900.00	自用
复印机	自购	2013.03	台	1	5,400.00	5,400.00	自用
保险柜	自购	2013.03	台	1	4,800.00	4,800.00	自用
保险柜	自购	2013.03	台	1	5,200.00	5,200.00	自用
扫描仪	自购	2013.04	台	1	7,900.00	7,900.00	自用
笔记本电脑	自购	2013.04	台	1	4,400.00	4,400.00	自用
电脑	自购	2013.04	台	1	7,200.00	7,200.00	自用
空调	自购	2014.04	台	1	5,049.00	5,049.00	自用
笔记本电脑	自购	2013.05	台	1	4,575.00	4,575.00	自用
笔记本电脑	自购	2013.05	台	1	5,295.00	5,295.00	自用
数码相机	自购	2013.06	台	1	4,100.00	4,100.00	自用
会议桌椅	自购	2013.07	套	1	5,250.00	5,250.00	自用
储藏柜	自购	2013.08	台	1	3,880.00	3,880.00	自用
储藏柜	自购	2013.08	台	1	2,300.00	2,300.00	自用

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资产名称	来源	时间	单位	数量	单价	金额	用途
电脑	自购	2013.09	台	1	3,500.00	3,500.00	自用
办公家具	自购	2013.09	套	1	28,686.00	28,686.00	自用
保险柜	自购	2013.09	台	1	4,450.00	4,450.00	自用
保险柜	自购	2013.01	台	1	4,500.00	4,500.00	自用
保险柜	自购	2013.01	台	1	4,200.00	4,200.00	自用
相机	自购	2013.01	台	1	4,800.00	4,800.00	自用
笔记本电脑	自购	2013.01	台	1	4,800.00	4,800.00	自用
保险柜	自购	2013.11	台	1	4,450.00	4,450.00	自用
电脑	自购	2013.12	台	3	3,200.00	9,600.00	自用
投影仪	自购	2013.12	台	1	3,500.00	3,500.00	自用
办公家具	自购	2014.01	套	1	19,000.00	19,000.00	自用
投影仪	自购	2014.01	台	1	3,700.00	3,700.00	自用
电脑	自购	2014.01	台	5	3,600.00	18,000.00	自用
储藏柜	自购	2014.01	台	1	2,750.00	2,750.00	自用
联想电脑	自购	2014.01	台	22	4,000.00	88,000.00	自用
惠普打印机	自购	2014.01	台	2	2,480.00	4,960.00	自用
佳能复印机	自购	2014.01	台	2	5,400.00	10,800.00	自用
柯达扫描仪	自购	2014.01	台	5	6,000.00	30,000.00	自用
宝利通会议电话	自购	2014.01	套	1	3,950.00	3,950.00	自用
爱普生打印机	自购	2014.01	台	2	2,300.00	4,600.00	自用
索尼录像机	自购	2014.01	台	1	3,350.00	3,350.00	自用
联想笔记本	自购	2014.01	台	2	4,500.00	9,000.00	自用
电脑	自购	2014.03	台	1	4,000.00	4,000.00	自用
爱普生投影仪	自购	2014.03	台	1	3,700.00	3,700.00	自用
服务器	自购	2014.03	台	2	5,225.00	10,450.00	自用
保险柜	自购	2014.03	台	1	3,600.00	3,600.00	自用
保险柜	自购	2014.03	台	1	4,500.00	4,500.00	自用
打印机	自购	2014.04	台	1	2,450.00	2,450.00	自用
打印机	自购	2014.04	台	2	2,200.00	4,400.00	自用
电脑	自购	2014.04	台	4	3,400.00	13,600.00	自用
保险柜	自购	2014.05	台	1	4,500.00	4,500.00	自用
电脑	自购	2014.05	台	4	2,999.50	11,998.00	自用

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资产名称	来源	时间	单位	数量	单价	金额	用途
服务器	自购	2014.06	台	1	9,500.00	9,500.00	自用
保险柜	自购	2014.06	台	1	4,500.00	4,500.00	自用
照相机	自购	2014.06	台	1	7,800.00	7,800.00	自用
冰柜	自购	2014.06	台	1	2,450.00	2,450.00	自用
办公家具	自购	2014.06	套	1	17,500.00	17,500.00	自用
笔记本电脑	自购	2014.06	台	1	5,999.00	5,999.00	自用
电脑	自购	2014.07	台	2	3,499.00	6,998.00	自用
密码柜	自购	2014.07	台	1	2,800.00	2,800.00	自用
联想电脑	自购	2014.07	台	15	3,800.00	57,000.00	自用
惠普扫描仪	自购	2014.07	台	2	7,850.00	15,700.00	自用
电脑及打印机	自购	2014.08	台	1	8,500.00	8,500.00	自用
电脑	自购	2014.09	台	2	3,500.00	7,000.00	自用
电脑	自购	2014.09	台	2	2,600.00	5,200.00	自用
保险柜	自购	2014.09	台	2	2,500.00	5,000.00	自用
康佳电视	自购	2014.12	台	1	9,699.00	9,699.00	自用
电脑	自购	2014.12	台	1	3,500.00	3,500.00	自用
保险柜	自购	2014.12	台	1	3,500.00	3,500.00	自用
保险柜	自购	2014.12	台	1	4,000.00	4,000.00	自用
保险柜	自购	2014.12	台	17	4,000.00	68,000.00	自用
佳能照相机	自购	2014.12	台	1	19,800.00	19,800.00	自用
保险柜	自购	2015.01	台	1	4,000.00	4,000.00	自用
电脑	自购	2015.01	台	1	3,500.00	3,500.00	自用
电脑	自购	2015.01	台	1	3,500.00	3,500.00	自用
保险柜	自购	2015.01	台	1	4,000.00	4,000.00	自用
电脑	自购	2015.01	台	1	3,500.00	3,500.00	自用
密集柜	自购	2015.01	套	1	26,110.00	26,110.00	自用
电脑	自购	2015.01	台	2	4,500.00	9,000.00	自用
保险柜	自购	2015.01	台	1	4,000.00	4,000.00	自用
电脑	自购	2015.01	台	2	4,900.00	9,800.00	自用
电脑	自购	2015.01	台	6	4,000.00	24,000.00	自用
电脑	自购	2015.01	台	1	4,000.00	4,000.00	自用
打印机	自购	2015.01	台	1	2,400.00	4,800.00	自用

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资产名称	来源	时间	单位	数量	单价	金额	用途
照相机	自购	2015.01	台	1	3,950.00	3,950.00	自用
办公桌	自购	2015.01	套	6	2,200.00	13,200.00	自用
扫描仪	自购	2015.01	台	1	3,950.00	3,950.00	自用
办公桌	自购	2015.01	套	8	2,200.00	17,600.00	自用
保险柜	自购	2015.02	台	1	4,000.00	4,000.00	自用
保险柜	自购	2015.02	台	1	4,000.00	4,000.00	自用
保险柜	自购	2015.02	台	1	4,000.00	4,000.00	自用
电脑	自购	2015.02	台	1	3,500.00	3,500.00	自用
打印机	自购	2015.03	台	1	2,950.00	2,950.00	自用
保险柜	自购	2015.03	台	1	4,000.00	4,000.00	自用
电脑款	自购	2015.03	台	2	8,000.00	8,000.00	自用
保险柜	自购	2015.03	台	1	4,000.00	4,000.00	自用
电脑	自购	2015.04	台	1	6,100.00	6,100.00	自用
打印机	自购	2015.04	台	1	2,200.00	2,200.00	自用
电脑	自购	2015.04	台	3	3,466.67	10,400.00	自用
电脑	自购	2015.04	台	1	3,500.00	3,500.00	自用
电脑	自购	2015.04	台	1	3,900.00	3,900.00	自用
保险柜	自购	2015.04	台	1	4,000.00	4,000.00	自用
电脑	自购	2015.04	台	1	3,500.00	3,500.00	自用
电脑	自购	2015.04	台	1	3,500.00	3,500.00	自用
联想电脑	自购	2015.05	台	2	3,500.00	7,000.00	自用
保险柜	自购	2015.05	台	1	4,000.00	4,000.00	自用
保险柜	自购	2015.05	台	1	4,000.00	4,000.00	自用
笔记本电脑	自购	2015.05	台	3	4,599.00	13,797.00	自用
电脑	自购	2015.05	台	2	3,500.00	7,000.00	自用
电脑	自购	2015.05	台	2	3,500.00	7,000.00	自用
打印机	自购	2015.05	台	2	2,999.00	5,998.00	自用
电脑	自购	2015.06	台	2	3,500.00	7,000.00	自用
打印机	自购	2015.06	台	1	2,999.00	2,999.00	自用
保险柜	自购	2015.06	台	1	4,000.00	4,000.00	自用
冰柜	自购	2015.06	台	5	3,340.00	16,700.00	自用
电脑	自购	2015.07	台	2	3,500.00	7,000.00	自用

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资产名称	来源	时间	单位	数量	单价	金额	用途
办公设备	自购	2015.07	台	1	41,444.00	41,444.00	自用
办公设备	自购	2015.07	台	1	9,600.00	9,600.00	自用
办公桌	自购	2015.07	台	27	3,000.00	81,000.00	自用
联想电脑	自购	2015.07	台	11	4,000.00	44,000.00	自用
夏普复印机	自购	2015.07	台	1	9,800.00	9,800.00	自用
惠普打印机	自购	2015.07	台	4	3,000.00	12,000.00	自用
佳能扫描仪	自购	2015.07	台	1	8,700.00	8,700.00	自用
惠普打印机	自购	2015.07	台	3	3,000.00	9,000.00	自用
柯达扫描仪	自购	2015.07	台	2	6,500.00	13,000.00	自用
购办公桌	自购	2015.07	台	8	3,000.00	24,000.00	自用
办公设备	自购	2015.07	套	1	31,730.00	31,730.00	自用
笔记本	自购	2015.07	台	1	4,500.00	4,500.00	自用
联想电脑	自购	2015.07	台	2	3,500.00	7,000.00	自用
投影仪	自购	2015.08	台	1	4,200.00	4,200.00	自用
联想电脑	自购	2015.08	台	3	3,500.00	10,500.00	自用
B4360 电脑	自购	2015.08	台	1	4,000.00	8,000.00	自用
柯达扫描仪	自购	2015.08	台	1	6,500.00	6,500.00	自用
打印机	自购	2015.08	台	1	5,450.00	5,450.00	自用
冰柜	自购	2015.09	台	1	3,200.00	9,600.00	自用
电脑	自购	2015.01	台	1	3,500.00	3,500.00	自用
电脑	自购	2015.11	台	6	4,499.00	26,994.00	自用
扫描仪	自购	2015.11	台	1	6,599.00	6,599.00	自用
复合机	自购	2015.11	台	1	11,400.00	11,400.00	自用
冰箱	自购	2015.11	台	2	3,400.00	6,800.00	自用
联想电脑	自购	2015.11	台	3	4,000.00	12,000.00	自用
佳能相机	自购	2015.11	台	1	7,500.00	7,500.00	自用
惠普打印机	自购	2015.11	台	1	3,000.00	3,000.00	自用
数码相机	自购	2015.11	台	1	4,300.00	4,300.00	自用
冰箱	自购	2015.12	台	2	3,400.00	6,800.00	自用
联想电脑	自购	2015.12	台	1	3,500.00	3,500.00	自用
夏普复印机	自购	2015.12	台	1	9,500.00	9,500.00	自用
联想电脑	自购	2016.01	台	1	4,200.00	4,200.00	自用

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资产名称	来源	时间	单位	数量	单价	金额	用途
佳能多功能机	自购	2016.01	台	1	2,300.00	2,300.00	自用
摄像机	自购	2016.01	台	1	5,626.00	5,626.00	自用
联想电脑	自购	2016.01	台	1	3,500.00	3,500.00	自用
夏普复印件	自购	2016.01	台	1	9,500.00	9,500.00	自用
联想电脑	自购	2016.02	台	3	3,765.00	11,297.00	自用
联想电脑	自购	2016.02	台	3	3,850.00	11,550.00	自用
联想电脑	自购	2016.03	台	1	3,950.00	3,950.00	自用
海信空调	自购	2016.03	台	1	2,699.00	2,699.00	自用
海信空调	自购	2016.05	台	1	5,599.00	5,599.00	自用
空调	自购	2016.05	台	4	3,000.00	12,000.00	自用
空调	自购	2016.05	台	2	5,100.00	10,200.00	自用
铁皮柜	自购	2016.06	套	1	9,900.00	9,900.00	自用
空调	自购	2016.06	台	1	5,599.00	5,599.00	自用
佳能扫描仪	自购	2016.06	台	1	5,000.00	5,000.00	自用
夏普复印机	自购	2016.06	台	1	5,500.00	5,500.00	自用
索尼摄像机	自购	2016.06	台	1	4,000.00	4,000.00	自用
联想电脑	自购	2016.06	台	2	4,000.00	8,000.00	自用
佳能照相机	自购	2016.06	台	1	3,900.00	3,900.00	自用
保险柜	自购	2016.06	台	1	4,000.00	4,000.00	自用
笔记本电脑	自购	2016.07	台	1	3,581.00	3,581.00	自用
海信空调	自购	2016.07	台	1	3,299.00	3,299.00	自用
打印机	自购	2016.07	台	1	2,060.00	2,060.00	自用
保险柜	自购	2016.07	台	1	4,000.00	4,000.00	自用
保险柜	自购	2016.07	台	1	4,000.00	4,000.00	自用
联想电脑	自购	2016.07	台	3	3,500.00	10,500.00	自用
办公家具	自购	2016.07	套	1	17,200.00	17,200.00	自用
会议室家具	自购	2016.08	套	1	40,690.00	40,690.00	自用
扫描仪	自购	2016.08	台	1	6,500.00	6,500.00	自用
冰柜	自购	2016.08	台	2	3,200.00	6,400.00	自用
联想电脑	自购	2016.08	台	1	4,000.00	4,000.00	自用
办公家具	自购	2016.09	套	1	15,500.00	15,500.00	自用
冰柜	自购	2016.09	台	1	3,200.00	3,200.00	自用

中华慈善总会

2018 年度财务报表附注

资产名称	来源	时间	单位	数量	单价	金额	用途
冰柜	自购	2016.09	台	1	4,000.00	4,000.00	自用
联想电脑	自购	2016.09	台	1	4,000.00	4,000.00	自用
冰柜	自购	2016.10	台	1	4,000.00	4,000.00	自用
惠普电脑	自购	2016.12	台	2	4,000.00	8,000.00	自用
佳能复印机	自购	2016.12	台	1	5,500.00	5,500.00	自用
冰柜	自购	2016.12	台	1	4,000.00	4,000.00	自用
联想电脑	自购	2016.12	台	10	3,500.00	35,000.00	自用
联想电脑	自购	2016.12	台	3	4,599.00	13,797.00	自用
笔记本电脑	自购	2016.12	台	1	4,999.00	4,999.00	自用
高速扫描仪	自购	2016.12	台	1	6,599.00	6,599.00	自用
联想电脑	自购	2016.12	台	1	3,880.00	3,880.00	自用
保险柜	自购	2017.01	台	1	4,000.00	4,000.00	自用
电脑	自购	2017.01	台	1	5,980.00	5,980.00	自用
联想电脑	自购	2017.01	台	1	3,880.00	3,880.00	自用
打印机	自购	2017.01	台	1	3,850.00	3,850.00	自用
联想电脑	自购	2017.02	台	3	3,880.00	11,640.00	自用
冰箱	自购	2017.03	台	1	2,800.00	2,800.00	自用
电脑	自购	2017.03	台	1	3,500.00	3,500.00	自用
打印机	自购	2017.03	台	1	3,850.00	3,850.00	自用
会议室家具	自购	2017.04	台	1	59,140.00	59,140.00	自用
电脑	自购	2017.04	台	1	3,880.00	3,880.00	自用
立式空调	自购	2017.05	台	2	3,999.00	7,998.00	自用
冰箱	自购	2017.05	台	3	2,800.00	8,400.00	自用
电脑	自购	2017.06	台	2	3,500.00	7,000.00	自用
保险柜	自购	2017.06	台	1	4,000.00	4,000.00	自用
冰箱	自购	2017.06	台	1	2,800.00	2,800.00	自用
海信空调	自购	2017.07	台	1	3,799.00	3,799.00	自用
高速扫描仪	自购	2017.07	台	2	8,899.00	17,798.00	自用
联想电脑	自购	2017.07	台	6	3,999.00	23,994.00	自用
冰箱	自购	2017.08	台	1	2,800.00	2,800.00	自用
笔记本电脑	自购	2017.08	台	1	4,998.84	4,998.84	自用
联想电脑	自购	2017.08	台	9	3,999.00	35,991.00	自用

中华慈善总会

2018 年度财务报表附注

资产名称	来源	时间	单位	数量	单价	金额	用途
扫描仪	自购	2017.08	台	2	8,899.00	17,798.00	自用
办公室 空调	自购	2017.09	台	1	3,792.00	3,792.00	自用
打印机	自购	2017.09	台	1	5,295.00	5,295.00	自用
冰箱	自购	2017.09	台	1	7,499.00	7,499.00	自用
消毒柜	自购	2017.09	台	1	2,999.00	2,999.00	自用
装订机	自购	2017.09	台	1	2,500.00	2,500.00	自用
笔记本电脑	自购	2017.10	台	1	5,299.00	5,299.00	自用
联想电脑	自购	2017.10	台	2	3,989.50	7,979.00	自用
文件柜	自购	2017.11	套	1	17,260.00	17,260.00	自用
笔记本电脑	自购	2018.03	台	2	5,996.00	11,992.00	自用
饮水机	自购	2018.03	台	1	19,600.00	19,600.00	自用
服务器	自购	2018.04	台	1	14,000.00	14,000.00	自用
佳能复印机	自购	2018.09	台	1	17,150.00	17,150.00	自用
二、交通设备						1,590,077.83	
桑塔纳-京 KB2578	自购	2007.01	辆	1	156,090.00	156,090.00	自用
别克 GL8-30L 汽车	自购	2014.8	辆	1	445,245.80	445,245.80	自用
奥迪 A6L30	自购	2016.05	辆	1	446,342.03	446,342.03	自用
别克汽车	自购	2016.10	辆	1	271,200.00	271,200.00	自用
别克汽车	自购	2016.10	辆	1	271,200.00	271,200.00	自用
合 计						3,742,864.67	

十一、资产提供者设置了时间或用途限制的相关资产情况的说明

本总会 2018 年度收到社会各界的限定性捐赠收入 10,560,123,200.78 元，本年度共使用 15,720,297,780.86 元，专项用于救灾、助学、助医、助老、助困等项目。

本总会 2018 年度收到民政部拨款 500,000.00 元，用于香港汇丰银行失能老人长期照护指导服务示范项目，本年项目已结束。

十二、受托代理业务情况的说明

本总会无受托代理业务。

十三、重大资产减值情况的说明

本总会无重大资产减值情况。

十四、公允价值无法可靠取得的受赠资产和其他资产的说明

本总会无公允价值无法可靠取得的受赠资产和其他资产。

十五、接受劳务捐赠情况的说明

本总会无接受劳务捐赠情况。

十六、对外承诺和或有事项情况的说明

本总会无对外承诺和或有事项。

十七、资产负债表日后非调整事项的说明

无。

十八、需要说明的其他事项

无。

上述二〇一八年度财务报表和财务报表有关附注，系我们按《民间非营利组织会计制度》编制。

中辰兴会计师事务所有限责任公司

单位名称：中华慈善总会

法定代表人：李本公

日期：2019年3月19日

财务负责人：高守华

日期：2019年3月19日

编号: 1 02339895



营业执照

(副本)(2-2)



统一社会信用代码 91110105710926131B

名称 中辰兴会计师事务所(普通合伙)有限公司
 类型 有限责任公司(自然人投资或控股)
 住所 北京市朝阳区和平西街23号安源大厦

法定代表人 廉小爱

注册资本 100万元

成立日期 2000年03月23日

营业期限 2000年03月23日至 2030年03月22日

经营范围 审查企业会计报表; 出具审计报告; 验证企业资本; 出具验资报告; 办理企业合并、分立、清算事宜中的审计业务, 出具有关报告; 会计咨询; 会计服务。(企业依法自主选择经营项目, 开展经营活动; 依法须经批准的项目, 经相关部门批准后依批准的内容开展经营活动; 不得从事本市产业政策禁止和限制类项目的经营活动。)



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登记机关



2016 年 06 月 14 日

提示: 每年1月1日至6月30日通过企业信用信息公示系统报送上一年度年度报告并公示。

China Charity Federation

2018

Audit Report

Contents

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1.Audit Report	1-2
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3.Balance Sheet	4
4.Statement of Business Activity	5
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6.Notes to Financial Statements	7-38

Mandator: China Charity Federation

Auditor: Zhongchengxing Accounting Firm, Limited Liability Company

Tel No. : 64975913

Fax No. : 64975913

Audit Report

Zhongchenxing Audit [2010] No. 038

China Charity Federation:

We have audited the financial statements of the China Charity Federation as attachment, including the Balance Sheet of December 31, 2018, the Statement of Business Activities, the Cash Flow Statements and Notes to the Financial Statements of 2017.

1. The Responsibility of the Management for the Financial Statements

The preparation and fair presentation of financial statements is the responsibility of the management in China Development Research Foundation, which includes:

- (1) Preparing financial statements in accordance with the "Accounting System in Civil Non-profit Organizations" is to achieve fair reflection.
- (2) Designing, implementing and maintaining internal controls is to make financial statements free from material misstatement due to fraud or error.

2. Responsibilities of CPA

Our responsibility is to offer the audit opinion on the financial statements based on the audit we have made. We have conducted our audit work in accordance with regulations in the Auditing Standards of Chinese Certified Public Accountants, which require that we comply with professional ethics in planning and performing the audit work to assure the financial statements are free from material misstatements.

Audit work involves the implementation of audit procedures to obtain the amounts of relevant financial statements and disclosure of audit evidence. The choice of audit procedures depends on the judgment of the certified public accountants, including the assessment of the risk of the major errors in the financial statements due to fraud or error. In a risk assessment, we consider the internal control related to the preparation of the financial statements to design appropriate audit procedures, but its purpose is not to say anything about the effectiveness of the internal control. Audit work also evaluates the management to see if its choice of accounting policies is appropriate, if its accounting estimation reasonable, and assesses overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient, appropriate and is a basis for the publication of our audit opinions.

3. Audit Opinions

We believe that China Charity Federation has prepared the annual financial statements of the year 2018 in accordance with Regulations in "Social Organization Registration and Management" and in "Accounting System in Civil Non-profit Organizations". In all major aspects, the financial statements fairly reflect the

financial situation of the Federation in December 31, 2018 and its business activities and cash flow in 2018 as well.

4.Emphasis of Matters

We remind users of the financial statements to pay attention to the expenditure of donations listed in the cost of business activities attached to the financial Statements of China Charity Federation. These expenditure items are prepared by the China Charity Federation according to receipts issued in receiving donations or other receivable vouchers with stated purposes from the third party, including charities on provincial and municipal levels, charitable organizations, donates including units and individuals. In the process of audit, we have spot-checked some receipts and other collections of payments and related protocols attached to related accounting documents. Our audit work does not cover how such donations have been used by the third party. The content of this paragraph does not affect audit opinions that have been published.

By: Zhongchenxing Certified Public
Accountants Co., Ltd Beijing, China

CPA: Xiaoai Mi

CPA: Shaoqing Chen

Date: March 19,2019

Basic Statistics of Social Group

December 31,2018

Community Name	China Charity Federation		
Uniform Social Credit Code	53100000500016260M		
Address	Xinlong Building, No.33, Jia, Erlong Road, Xincheng District, Beijing	Registration Time	April, 1994
Contract Number	010-66064562	Post Code	100032
Legal Representative	Bengong Li	Main Funding Sources	Revenue from Donations
Deposit Bank	Beijing Financial Street Branch, Agricultural Bank of China		
Bank Account	11020101040008379		
Name of Account	Accounting Department	Contact Number	010-66064562
Accountant Name	Junyan Gao	Full-time/ Part time	Full-time
Agent Name of Keeping Accounts	None	Agency Supervisor's Name	None
Branch or office that have bank account and their account number	None		
Entity	Tianjin Charity Magazine Co., Ltd. Ratio of Investments:60%		

Attachment 3

Balance Sheet

Created by: China Charity Federation		Dec 31, 2018		Unit: RMB yuan			
Assets	No.	Beginning	Ending	Liabilities & Net Assets	No.	Beginning	Ending
Current Assets:				Current Liabilities:			
Bank and Cash	1	164,757,337.72	71,397,262.90	Short-term Loan	23		
Short-term Investment	2	365,000,000.00	455,000,000.00	Accounts Payable	24	54,231.30	39,264.30
Accounts Receivable	3		130,000.00	Salaries Payable	25	470,573.21	616,864.94
Prepayment	4			Taxes Payable	26	30,720.57	17,014.43
Inventory	5	8,934,644,410.00	3,793,494,100.69	Deferred Revenue	27		
Deferred Expense	6			Accrued Expenses	28		
Long-term debt investment due within one	7			Accrued Liabilities	29		
Other Current Assets	8			Long-term Liability within one year	30		
Total Current Assets	9	9,464,401,747.72	4,320,021,363.59	Other Current Liabilities	31		
				Total Current Liabilities	32	555,525.08	673,143.67
Long-term Investment:							
Long-term Equity Investment:	10	97,623.83		Long-term Liabilities:			
Long-term Debt Investment	11	40,000,000.00	40,000,000.00	Long-term Loan	33		
Total Long-term Investment	12	40,097,623.83	40,000,000.00	Long-term Payment	34		
Fixed Assets:				Other Long-term Liabilities	35		
Fixed Assets Cost	13	3,716,071.67	3,742,864.67	Total Long-term Liabilities	36		
Minus: Accumulated Depreciation	14	2,892,976.18	3,052,748.32				
Net Value of Fixed Assets	15	823,095.49	690,116.35	Entrusted Liabilities:			
Construction in Process	16			Entrusted Liabilities	37		
Heritage & Cultural Assets	17						
Fixed Assets to be Disposed of	18			Total Liability	38	555,525.08	673,143.67
Total Fixed Assets	19	823,095.49	690,116.35				
				Net Assets:			
Intangible Assets:				Unrestricted Net Assets	39	194,890,334.91	210,396,289.30
Intangible Assets	20			Restricted Net Assets	40	9,309,876,607.05	4,149,642,046.97
				Total Net Assets	41	9,504,766,941.96	4,360,038,336.27
Entrusted Assets:							
Entrusted Assets	21						
Total Assets	22	9,505,322,467.04	4,360,711,479.94	Liabilities & Net Assets	42	9,505,322,467.04	4,360,711,479.94

Attachment 4

Statement of Operation Activity

Created by: China Charity Federation

Dec 31, 2018

Unit: RMB yuan

Items	No.	Accumulated Balance of Last year			Accumulated Balance of This year		
		Unrestriction	Restriction	Total	Unrestriction	Restriction	Total
1. Revenues							
Included: Donation Revenues	1	17,134,984.78	21,788,265,478.97	21,805,400,463.75	15,145,846.19	10,560,123,200.78	10,575,269,046.97
Contribution Income	2	265,800.00		265,800.00	273,800.00		273,800.00
Service Income	3						
Income of Selling Goods	4						
Subsidy Income from Government	5		1,000,000.00	1,000,000.00		500,000.00	500,000.00
Investment Revenue	6	20,208,096.60		20,208,096.60	17,386,799.99		17,386,799.99
Others	7	1,209,953.26		1,209,953.26	462,210.91		462,210.91
Total Income	8	38,818,834.64	21,789,265,478.97	21,828,084,313.61	33,268,657.09	10,560,623,200.78	10,593,891,857.87
2. Expenses							
(1) Operation Cost	9	19,200,614,781.49		19,200,614,781.49	15,721,218,558.86		15,721,218,558.86
(2) Management Costs	10	15,496,958.58		15,496,958.58	17,401,904.70		17,401,904.70
(3) Cost of Fund Financing	11						
(4) Others	12						
Total Cost	13	19,236,111,740.07		19,236,111,740.07	15,738,620,463.56		15,738,620,463.56
3. Restricted Net Assets Transferred to Unrestricted Net Assets	14	19,219,901,221.49	-19,219,901,221.49	0.00	15,720,857,760.86	-15,720,857,760.86	0.00
4. Changes of Net Assets(" - " means a decrease of net assets)	15	22,608,316.06	2,569,364,257.48	2,591,972,573.54	15,505,954.39	-5,160,234,560.08	0.00

Created by: Gao Junyan

Verifier: Gao Shouhua

Attachment 5

Cash Flow Statement

Created by: China Charity Federation		For the year of 2018	Unit:RMB Y
Item	No.	Amount	
1. Cash Flow from Operation Activities			
Cash Received from Donation	1	492,443,586.97	
Cash Received from Membership Fees	2	273,800.00	
Cash Received from Service	3		
Cash Received from Selling Goods	4		
Cash Received from Government Subside	5	500,000.00	
Other Cash Received Related to Operation Activities	6	462,210.91	
Sub-total of Cash Flow	7	493,679,597.88	
Cash Paid for Donation and Funds	8	497,228,789.55	
Cash Paid to and for Employees	9	7,658,857.07	
Cash Paid for Commodities or Labor	10		
Other Cash Paid Related to Operation Activities	11	9,573,977.90	
Sub-total of Cash Outflows	12	514,461,624.52	
Net Amount of Cash Flow Generated from Operation Activities	13	-20,782,026.64	
2. Cash Flow from Investing Activities			
Income from Recouping the Capital Outlay	14	1,765,000,000.00	
Cash Received from Investment	15	17,484,423.82	
Cash Recouped by Desposing Fixed and Intangible Assets	16	270.00	
Cash Received Related to Other Investment Activities	17		
Sub-total of Cash Flow in	18	1,782,484,693.82	
Cash Paid for Fixed and Intangible Assets	19	62,742.00	
Cash Paid for Investment	20	1,855,000,000.00	
Cash Paid for Other Activities Related to Ivestment	21		
Sub-total of Cash Flowout	22	1,855,062,742.00	
Net Amount Generated from Investment Activities	23	-72,578,048.18	
3. Cash Flow Generated from Fund Financing			
Cash Received from Borrowing	24		
Cash Received from Other Activities Related to Fund	25		
Sub-total of Cash Flow in	26		
Cash Paid for the Borrowing	27		
Cash Paid for the Interest	28		
Cash Paid for the Other Activities Related to Fund	29		
Sub-total of Cash Flow out	30		
Net Amount Generated from Fund Financing	31		
4. Amount Impacted by Exchange Rate Fluctuations			
32			
5. Net Increased Amount of Cash or Cash Equivellente Things			
33		-93,360,074.82	

Chef-in Charge: Li Bengong

Created by: Gao Junyan

Verifier: Gao Sh

Attachment 6

Notes to Financial Statements

As of December 31, 2018
(Expressed in RMB, if no special notes)

1. A Brief Introduction

China Charity Federation (hereinafter referred to as Federation) was approved and registered on April 12, 1994, by the Ministry of Civil Affairs of the People's Republic of China.

Uniform Social Credit Code: 53100000500016260M

Legal Representative: Bengong Li

Address: Xinlong Building, No.:33 Jia, Erlong Road, Xicheng District, Beijing

Registered Capital: 10 million yuan

Business in Charge: Ministry of Civil Affairs of PRC

Business Scope: accepting donations, international contacts, setting up charity organizations, offering social relief

2. Basis of Preparation for Financial Statements

After making the capacity assessment concerning about the continuing operations by the management of the Federation, it is considered that there is no such a thing that could cause significant concerns in continuing operation. The financial statements are prepared under assumptions of continuing operations.

3. The Financial Statements Comply with the Statement of "Accounting System in Civil Non-profit Organizations"

The preparation of the financial statements comply with the requirement of "Accounting System in Civil Non-profit Organizations", truly and completely reflect the financial position, operating activities and cash flows of the Federation.

4. Significant Accounting Policies

1) Accounting System

The Federation has executed "Accounting System in Civil Non-profit Organizations" issued by the Ministry of Finance of RPC and its supplementary regulations.

2) Accounting Period

A fiscal year starts from January 1 and ends in December 31 in the Federation.

3) Standard Currency

The Federation takes RMB as the standard currency.

4) Accounting Basis and Valuation Principles

The accrual basis is the accounting basis in the Federations, while historical cost of assets is its valuation principle.

5) Accounting Methods of Foreign Currency

The Federation keeps accounts of actual amount after Converting foreign currency into RMB accounting to the market exchange rate (middle rate) on the day involving in foreign currency business affairs in this fiscal year.

Monetary items will be adjusted according to the marked exchange rate at the end of the year. And exchange gains and losses resulted will be booked in current financial expenses or be capitalized in accordance with its use and nature.

6) Accounting Methods of Short-term Investment

Short-term investment refers to investments including stocks bonds, etc. that can be realized at any time, held by the China Charity Federation for no more than one year (including one year).

Measurement of short-term investment is made in accordance with the investment cost at the time of acquisition.

At the time of disposal of short-term investments, the difference between the actual price obtained and the book value of short-term investment should be confirmed as current gains and losses in investment.

7) Inventory Accounting Methods

The stock held by the Federation refers to these accepted donations to be disbursed to those needed. The price can be decided by the price management department that pricing can be fire value.

The Federation will make periodic inventory to its stock at the end of each quarter. They will not calculate mentioned inventory impairment at the end of the term.

8) Accounting Methods of Long-term Investment

(1) Long Term Equity Investment

The Federation fixed prices of long-term equity investment at the initial investment cost in its acquisition. Cost accounting method is applied to those investees they have no control, joint control or have significant influence. Equity method accounting is adopted to those investees they have control, joint control or have significant influence.

(2) Long-term Debt Investment

The Federation takes the actual cost in its acquisition as the initial investment cost in long-term debt investment. We calculate and extract interests by straight-line method and amortize bond premium or discount in long-term debt investment.

(3) Preparation for Long-term Investment Impairment

The Federation checks long-term investments item by item at the end of the term. We calculate and extract preparation for Long-term investment impairment according to the difference that the recoverable amount of individual investment is below the book value of long-term investment.

9) Fixed Asset Valuation and its Depreciation Methods

The fixed assets refer to those held by the Federation that can be used in administration, Provision of services, production of goods or for the purpose of lease, that the expected life expectancy will last more than one year, and unit value of the assets is more than 2,000 yuan.

(1) The price of fixed assets is measured in accordance with the actual cost at the time of acquisition.

(2) Depreciation of fixed assets is calculated by using life average method.

Life average method (straight-line method) is applied to decide the depreciation rate after deduction of residual rate (less than 5% of the original value) according to the original value and the expected life of fixed assets. The annual classified depreciation rates are as follows:

Asset classes	Expected life	Residual rate	Annual depreciation rate
Transport equipment	8 years	2%	12.25%
Transport equipment	10 years	5%	9.50%
Office equipment	4 years	2%	24.50%

(3) There is no calculation and extraction for depreciation of fixed assets.

Historical relics for the purpose of exhibition, research, and education etc., works of art and other long-term or permanent preservation of the collection with cultural or historical value, as fixed assets in accounting, are exempt from calculation and extraction for depreciation of fixed assets.

10) Recognition Principles of Limited Net Assets, of Non-limiting Net Assets

The use of assets or economic interests originated from assets (such as the investment gains and interests of assets etc.), are limited by asset providers, time limit or application limit installed in relevant laws and administrative regulations of the state. The net assets mentioned above are called limited net assets while others called non-finite net assets.

11) Revenue Recognition Principles

Revenue refers to economic benefits gained by nongovernmental, non-profit organizations in their business activities, resulted in the increase of the net assets of the current period, or inflow of potential service. The income shall be divided into donations, government subsidy, service supply, investment, commodity sales and others.

The Federation makes sure that revenue has been realized in accordance with the following regulations and the account has been kept according to the income realized, and has been recorded in the book of current profit and loss.

In recognition of the income, the Federation should distinguish the income between interchange exchange and non-interchange exchange.

Significant risks and rewards of ownership of the goods have been conversed to the buyer when goods sold out. Sellers neither retain continual management usually associated with ownership, nor implement any control of the goods sold. Economic benefits related to trade will inflow and revenue will be recognized when related income and cost can be measured reliably.

If services begin and accomplish in the same accounting year, income shall be recognized at the time of completion of services; if services start and finish in different accounting year, income can be confirmed in accordance with the workload of completion of the work scheduled.

Income can come in by transferring the right to use assets and the amount of income can be measured reliably.

Revenue is recognized in acceptance of unconditional donation or government subsidies. As for conditional donation or government subsidies, revenue is confirmed in obtaining control rights of such assets donated or subsidies form government. But when there is a need to repay all or part of the assets donated or the corresponding amount of current obligations, liability and expense shall be affirmed according to the amount of repayment needed.

Non-monetary assets donated shall be calculated at fair value. The donor shall provide the proof of the fair value of the non-monetary assets in the donation. If the donor fails to provide the document, the donor will not get the receipt of any public welfare donation note or a “General Payment Book of Non-tax Income”, and such donation shall not be recognized as the donation income.

5. Main Item Notes to Financial Statements

1) Monetary Fund

Types	Currency	Opening Balance	Ending Balance
Cash	RMB	102,637.06	34,603.51
Bank Deposits	RMB	164,654,700.66	71,362,659.39
Total		164,757,337.72	71,397,262.90

2) Accounts Receivable-others

(1) Aging of other receivables

Aging	Opening Balance			Ending Balance		
	Book balance	Bad debt reserves	Bad value	Book balance	Bad debt reserves	Bad value
Within 1 year	0		0	130,000.00		130,000.00
Total	0		0	130,000.00		130,000.00

(2) Other account receivable customer details

Customer Name	Opening Balance		Ending Balance		Arrears time	Arrears reason
	Book balance	Percentage of total accounts receivable	Book balance	Percentage of total accounts receivable		
Tiantai Hotel	0	0	130,000.00	100%	Year of 2018	The hotel deposit
Total	0	0	130,000.00	100%	-	-

3) Short-time investment

Types	Opening Balance			Ending Balance		
	Book Balance	Provision for Decline if Value	Book Value	Book Balance	Provision for Decline if Value	Book Value

Entrust Finacing	365,000,000.00		365,000,000.00	455,000,000.00		455,000,000.00
Total	365,000,000.00		365,000,000.00	455,000,000.00		455,000,000.00

4) Inventory

Types	Opening Balance	Annual Increase	Annual Decrease	Ending Balance
Drug Donations	8,934,644,410.00	10,082,825,460.00	15,233,975,769.31	3,793,494,100.69
Total	8,934,644,410.00	10,082,825,460.00	15,233,975,769.31	3,793,494,100.69

The inventory, held by Federation, is the donations of medicines accepted. And they will be applied to patients who suit for stipulation of donation agreement, or related standards made by donors. Its unit value of medicines donated is decided according to its retail price confirmed by price department.

5) Long-term Equity Investment

Investee	Initial Investment	Opening Balance	Ending Balance	Proportion	Accounting Method
Tianjin Charity Magazine Co., Ltd	195,720.00	97,623.83	0	60%	Equity Method
Total	195,720.00	97,623.83	0	--	--

6) Long-term Debt Investment

Program	Opening Balance	Ending Balance
Tian'an Life Insurance Co., Ltd	40000000.00	40000000.00
Total	40000000.00	40000000.00

7) Entrusted Financing

Trustee	Legal Reprehensive	Whether trustee is qualified or not	Principal Amount	Principal Term	Pay Determination	Real Yield	Actual Amount recovered
Xisi Branch, ICBC	Yan Qu	Yes	60,000,000.00	No fixed	Floating	579,986.20	30,579,986.20
Beijing Xicheng Branch, ABC	Yuan Cai	Yes	535,000,000.00	No fixed	Floating	4,384,731.38	439,384,731.38
Beijing Xicheng	Yuan Cai	Yes	60,000,000.00	No fixed	Annual Yield of 4.31%	0	0

Branch, ABC							
Beijing Xicheng Branch, ABC	Yuan Cai	Yes	130,000,000.00	75 days	Annual Yield of 4.9%	1,322,246.58	131,322,246.58
Beijing Xicheng Branch, ABC	Yuan Cai	Yes	70,000,000.00	75 days	Annual Yield of 4.95%	705,369.86	70,705,369.86
Beijing Xicheng Branch, ABC	Yuan Cai	Yes	85,000,000.00	20 days	Annual Yield of 4.64%	335,780.83	85,355,780.83
Beijing Xicheng Branch, ABC	Yuan Cai	Yes	120,000,000.00	75 days	Annual Yield of 4.91%	1,210,684.94	121,210,684.94
Beijing Xicheng Branch, ABC	Yuan Cai	Yes	40,000,000.00	14 days	Annual Yield of 3.40%	52,164.38	40,052,164.38
Beijing Xicheng Branch, ABC	Yuan Cai	Yes	30,000,000.00	20 days	Annual Yield of 2.1%	34,520.55	30,034,520.55
Beijing Xicheng Branch, ABC	Yuan Cai	Yes	120,000,000.00	75days	Annual Yield of 2.59%	637,808.22	120,637,808.22
Beijing Xicheng Branch, ABC	Yuan Cai	Yes	30,000,000.00	14 days	Annual Yield of 2.15%	24,720.63	30,024,720.63
Beijing Xicheng Branch, ABC	Yuan Cai	Yes	90,000,000.00	45 days	Annual Yield of 4.31%	159,452.05	30,159,452.05
Xiangcai Securities Co., Ltd	Xuerong Chen	Yes	10,000,000.00	360 days	Annual Yield of 5.8%	303,295.32	10,303,295.32
Xiangcai Securities Co., Ltd	Xuerong Chen	Yes	10,000,000.00	6 months	Annual Yield of 6.05%	302,175.57	10,302,175.57

Xiangcai Securities Co., Ltd	Xuerong Chen	Yes	20,000,000.00	6 months	Annual Yield of 7.5%	0	0
Beijing Branch, Nanjing Bank	Jianhua Xu	Yes	20,000,000.00	98 days	Annual Yield of 4.25%	228,219.17	20,228,219.17
Beijing Branch, Nanjing Bank	Jianhua Xu	Yes	30,000,000.00	91 days	Annual Yield of 5.15%	385,191.78	30,385,191.78
Beijing Branch, Nanjing Bank	Jianhua Xu	Yes	20,000,000.00	46 days	Annual Yield of 3.80%	95,722.22	20,095,722.22
Beijing Branch, Nanjing Bank	Jianhua Xu	Yes	50,000,000.00	181 days	Annual Yield of 4.30%	1,081,458.33	51,081,458.33
Beijing Branch, Nanjing Bank	Jianhua Xu	Yes	70,000,000.00	181 days	Annual Yield of 4.36%	1,515,638.89	71,515,638.89
Beijing Branch, Nanjing Bank	Jianhua Xu	Yes	160,000,000.00	52 days	Annual Yield of 3.50%	407,111.12	80,407,111.12
Beijing Branch, Nanjing Bank	Jianhua Xu	Yes	50,000,000.00	55 days	Annual Yield of 3.50%	0	0
Beijing Branch, Nanjing Bank	Jianhua Xu	Yes	30,000,000.00	109 days	Annual Yield of 4.10%	0	0
Beijing Branch, Jinzhou Bank	Wenzhong Liu	Yes	30,000,000.00	182days	Annual Yield of 4.1%	613,315.07	30,613,315.07
Beijing Branch, Jinzhou Bank	Wenzhong Liu	Yes	80,000,000.00	94 days	Annual Yield of 4.50%	929,881.73	80,929,881.73

Beijing Branch, Jinzhou Bank	Wenzhong Liu	Yes	30,000,000.00	179 days	Annual Yield of 4.50%	662,054.79	30,662,054.79
Beijing Branch, Jinzhou Bank	Wenzhong Liu	Yes	30,000,000.00	96 days	Floating	335,634.14	30,335,634.14
Beijing Branch, Jinzhou Bank	Wenzhong Liu	Yes	20,000,000.00	2 months	Annual Yield of 4.30%	207,342.23	20,207,342.23
Beijing Branch, Jinzhou Bank	Wenzhong Liu	Yes	70,000,000.00	30 days	Annual Yield of 4.30%	158,383.49	70,158,383.49
Beijing Branch, China Citic Bank	Yiming Dong	Yes	40,000,000.00	3 months	Annual Yield of 4.35%	438,904.11	40,438,904.11
Beijing Branch, China Citic Bank	Yiming Dong	Yes	20,000,000.00	6 months	Annual Yield of 4.35%	0	0
China Credit Trust Co., LTD	Chengli Niu	Yes	50,000,000.00	123 days	Annual Yield of 6.00%	95,198.63	50,095,198.63
China Credit Trust Co., LTD	Chengli Niu	Yes	5,000,000.00	185 days	Annual Yield of 6.10%	0	0
ZhongRong Fund Management Co., LTD	Yang Liu	Yes	5,000,000.00	72 days	Annual Yield of 4.45%	43,835.62	5,043,835.62
Total		-	2,220,000,000.00	--	--	17,250,823.83	1,782,250,827.83

8) Fixed assets and Accumulated Depreciation

(1) Classes of fixed Assets as Follows:

Items	Opening Balance	Current Increase	Current Decrease	Ending Balance
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1.Total Original Price of Fixed Assets	3,716,071.67	62,742.00	35,949.00	3,742,864.67
Including:Transport equipment	1,590,077.83	0	0	1,590,077.83
Office equipment	2,125,993.84	62,742.00	35,949.00	2,152,786.84
2.Total Accumulated depreciation	2,892,976.18	195,138.16	35,366.02	3052748.32
Including:Transport equipment	951,093.78	109,219.50		1,060,313.28
Office equipment	1,941,882.40	85,918.66	35,366.02	1,992,435.04
3.Total Book Value of Fixed Assets	823,095.49	62,742.00	382,096.31	690,116.35
Including:Transport equipment	638,984.05	0	109,219.50	529,764.55
Office equipment	184,111.44	62,742.00	86,501.64	160,351.80

(2) Fixed Assets Used as Follows:

Usage	Book Balance at the Beginning of the Year			Book Balance at the Ending of the Year		
	Original	Accumulated Depreciation	Book Value	Original	Accumulated Depreciation	Book Value
CCF Items	3,716,071.67	2,892,976.18	823,095.49	3,742,864.67	3,052,748.32	690,116.35
Rent	0	0	0	0	0	0
Public Welfare Projects	0	0	0	0	0	0
Total	3,716,071.67	2,892,976.18	823,095.49	3,742,864.67	3,052,748.32	690,116.35

9) Other Payables

Items	Book Balance at the Beginning of the Year	Value Added this Year	Value Decreased this Year	Book Balance at the Ending of the Year
Social Insurance Fee	30,871.30	481,618.87	475,435.87	34,054.30
Beijing Kaida Service Co.,Ltd	16,060.00	265,742.00	279,592.00	2,210.00
Car Parking Charges for Staff	7,300.00	0	7,300.00	0
Total	54,231.30	1,713,657.80	1,728,624.80	39,264.30

10) Staff Cost Breakdown

Items	Beginning Balance	Value Added the Year	Payout the Year	Ending Balance
1.Wages,Bonuses,Allowances	0	3,803,237.39	3,803,237.39	0
2.Staff Welfare Expenses	0	1,326,827.76	1,326,827.76	0
3.Social Insurance Fee	0	1,808,237.57	1,808,237.57	0
Incl: Medical Insurance	0	543,805.60	543,805.60	0
Eedowment Insurance Premium	0	858,645.00	858,645.00	0
Insurance Annuity	0	330,333.13	330,333.13	0
Unemployment Insurance	0	33,201.84	33,201.84	0
Injury Insurance	0	9,050.16	9,050.16	0
Maternity Insurance	0	33,201.84	33,201.84	0
4.Urban Housing Provident Fund	0	859,322.94	859,322.94	0
5.Labor expenditure and	470,573.21	420,548.83	274,257.10	616,864.94

employee ducation Funds				
6.Non-monetary Wwelare	0	0	0	0
7.Others	0	0	0	0
Total	470,573.21	8,218,174.49	8,071,882.76	616,864.94

11) Accrued Tax

Item	Book Balance at the Beginning of the Year	Book Balance at the End of the Year	Applicable Tax Rate
Personal Income Tax	30,720.57	17,014.43	—
Total	30,720.57	17,014.43	—

12) Net Assets

Items	Book Balance at the Beginning of the Year	Value added the year	Value decreased the year	Book balance at the ending of the year
Non restricted	194,890,334.91	33,268,657.09	17,762,702.70	210,396,289.30
Restricted	9,309,876,607.05	10,560,623,200.78	15,720,857,760.86	4,149,642,046.97
Total	9,504,766,941.96	10,593,891,857.87	15,738,620,463.56	4,360,038,336.27

The main reason for the decrease in the total amount of net assets over the previous year is that the income is lower than the expenditure this year, therefore, the total amount of net assets has decreased by RMB 5,144,725,605.69

13) Membership fees

Item	Amount of this year	Amount of last year
Membership dues	273,800.00	265,800.00
Total	273,800.00	265,800.00

14) Revenue from donations

Item	Amount of this year	Amount of last year
1.Comtribute money income	492,433,586.97	706,385,818.75

2.Donations income-recipient of drugs	10,082,825,460.00	21,099,014,645.00
Total	10,575,269,046.97	21,805,400,463.75

15) Income of Large Sum Donation (Units and individuals whose accumulating donation amount to over 5% of the annual donation income or over 5 million yuan)

Donors	Donations This Year		Usage
	Cash	Non-cash	
Bayer Healthcare Co. Ltd.	52,170,554.50	1,722,345,750.00	Rescuing Patients with inoperable advanced renal cell carcinoma and Hepato cellular Carcinoma,Working funds
Swiss Novartis Pharmaceutical Co.,Ltd.	18,057,610.68	4,355,029,000.00	Funding for patients with chronic myeloid Leukemia, working funds
AstraZeneca Pharmaceutical Co. Ltd.	17,244,262.74	3,368,606,640.00	Subsidizing patients with non-small cell lung Cancer,Working funds
Merck China	12,052,817.85	1,284,655,620.00	Funding for patients with advanced colorectal cancer, working funds
Roche Pharmaceutical Co., Ltd.	7,081,417.52	926,722,062.00	Funding for patients with lung cancer and advanced colorectal cancer who cannot receive treatment for financial reasons, working funds
Sanofi China.	1,157,611.34	366,252,000.00	Funding for patients with Gaucher disease
Nanjing Wandamao Investment Co., Ltd	93,700,000.00	0	Donation for the tourism town project
American Smile Train Foundation	38,757,240.58	0	Cleft lip and palate project
Nanning Jiangnan Wanda Place Investment CO., Ltd	30,000,000.00	0	Donation for the tourism town project
Nanning Wandamao Investment Co., Ltd	25,000,000.00	0	Donation for the tourism town project

Yangzhou Wanda Place Estate CO., Ltd	20,000,000.00	0	Donation for the tourism town project
Nanning Wanda Estate CO., Ltd	20,000,000.00	0	Donation for the tourism town project
Foshan Sanshui Wanda Place Investment CO., Ltd	17,400,000.00	0	Donation for the tourism town project
Changde Wanda Place Investment CO., Ltd	10,000,000.00	0	Donation for the tourism town project
Guangdong Phoenix Commonwealth Charity Foundation	5,200,000.00	0	Charity 100 Funds
Shanghai Tangguan Tianlang Technology Development Co., Ltd	5,000,000.00	0	Zhongshu principal public welfare fund
Total	372,861,515.21	12,023,611,072.00	---

16) Government Subsidies Income

Item	Amount of this year	Amount of last year
Long-term disabled elderly care fund of the Ministry of Civil Affairs	500,000.00	1,000,000.00
Total	500,000.00	1,000,000.00

17) Investment Income

Sources of Investment Income	The Amount of This Year	The Amount of Last Year
Entrusted Bank Financing	17,250,827.83	18,208,096.60
Adjusting equity income according to the rights and interests law	135,972.16	2,000,000.00
Total	17,386,799.99	20,208,096.60

17) Other Income

Items	The Amount of This Year	The Amount of Last Year
Interest Income on Bank Deposits	462,210.91	1,209,853.26
Disposal income of fixed asset	0	100.00

Total	462,210.91	1,209,953.26
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18) Business Activity Costs

Items	The amount of This Year	The amount of last year
1. Cost of donation project	15,720,658,578.86	19,219,674,761.49
(1) Donation expenses	496,682,809.55	832,692,218.49
① General donations	360,798.00	713,560.00
② Special fund expenditure	496,322,011.55	831,978,658.49
Incl: (All Currie) Project, Aike Tyrone Co. Ltd.	0	204,920.22
Cleft Lip and Palate Project	36,702,721.70	45,813,570.01
The Orphans Care Project	523,673.00	322,046.00
Zhiyou Charity Fund	215,000.00	122,000.00
Chong Gao Public Welfare Fund	176,250.00	192,000.00
Wanda Children's Fund	1,425,000.00	0
Hongkong HSBC	1,825,883.17	3,850,373.05
American Mother Project	0	1,195,000.00
The Great Wall & Army Supporting Fund	235,000.00	665,000.00
Changgeng Cataract Assistance Fund	1,500,000.00	0
Dream Fund	69,978.00	842,345.90
Love Micro Innovation Education Fund	682,811.00	362,093.99
Colorful Dream Fund	0	1,266,826.54
Welfare house- Help Elderly persons of no family	3792788.44	1862299.61
Lung cancer treatment grant program	346,207.55	0
Yuanda Boheng Love Funds	300,000.00	0
Yuyin Fund	2,345,749.00	1,627,337.00
Great Love Huize Special Fund for Entrepreneurs	50,000.00	0

Items	The amount of This Year	The amount of last year
Health Benefit Fund	5,101,537.94	0
Project department fundraising (Liu)	813,967.90	0
Wu Zaijin Charity Fund	420,000.00	0
Charity Conference	403,909.00	0
Charity Assistance	685,699.40	0
Charity Reader	60,000.00	611,661.20
China Charity Broadcast Platform	0	410,247.20
Charities - One Yuan Donation (Masses Donations)	3,204.00	20,000.00
Lucky Charity –Students Loans	2,090,000.00	1,158,000.00
Charity Fund for logistics personnel	661,694.00	0
Lei feng's Fund	598,400.00	0
Fanxin Charity Fund	100,000.00	0
Family Portrait Love Fund	0	39,532.54
Exxon Corporation USA	204,660.22	302,355.00
Disaster Relief	38,487,185.07	11,818,902.38
Genetic testing project	9,549,071.82	0
Blessing Action	94,000.00	11,200.00
ChinaFit Healthy public benefit funds	452,585.00	109,731.50
Relief Fund	1,314,317.63	1,618,771.92
Student Fund	3,454,469.00	3,130,101.81
Xinyue fund	709,750.00	166,000.00
SARS – Angel's Son Education Fund	9,000.00	12,000.00
Bayer Project	45,865,416.12	28,900,027.82
AstraZeneca Project	10,476,394.45	11,734,884.78
Novartis Project	17,185,558.77	14,680,081.45
Ruibaian Charity Project Special Fund	816,902.77	0

Items	The amount of This Year	The amount of last year
Healthy Educate and Study	102,500.00	0
CHD Project	0	14,081,372.10
Oriental EAST Love Fund	193,600.00	260,000.00
Charity Medical Sunshine Aid Project – Zhongke Tianli	2,252,100.00	2,200,800.00
World Vision – China	0	995,413.83
Dibao Charity Relief Fund	350,000.00	448,250.00
United Way International	2,186,881.98	5,727,996.59
Baiyinzhi Charity Relief Project	9,214,921.75	6,180,956.00
“Walking, Desire”(Foreign Wheelchairs)	194,975.00	47,050.00
Evergreen Fund (fundraising)	413,682.68	0
Charity Media Fund	12,759,114.95	0
Charity poverty alleviation	6,390,000.00	0
Spring Fund for Chinese Medicine (fundraising)	475,920.00	761,700.00
The American Association of Latter Day Saints (LDS)	2,115,002.35	1,891,865.52
Merck Serono(Erbitux)	10,359,615.99	10,416,606.19
Adlers Fund	508,622.50	0
General Love United Fund	287,500.00	412,500.00
Yellow Ribbon Project	0	20,000.00
Great Love Project	240,130.00	0
Yongyi Care Special Fund	150,000.00	0
Spring-rain Love Fund	420,000.00	654,500.00
IDO Children’s Relief Fund	149,940.00	447,124.00
Love Financing	51,124,109.40	53,403,892.09

Items	The amount of This Year	The amount of last year
Including: Charrokay Charity Assistance Project	7,513,120.16	12,309,067.32
BMW Love Fund	3,298,196.68	3,711,090.81
Foreign Affaires	3,301,785.00	2,733,525.00
Genzyme Project (rare disease)	884,591.31	899,994.66
Public Charity Fund	36,126,416.25	33,750,214.30
Danzhai Tourist Town donated by Wanda	206,140,000.00	350,000,000.00
Danzhai Vocational Technology Institute donated by Wanda	0	150,000,000.00
Wanda Poverty Relief Fund	0	100,000,000.00
Other Special Expenses	544,610.00	799,319.25
(2) Material Donation Expenditures /Drug donation expenditures	15,233,975,769.31	18,386,982,543.00
2.Financial subsidy expenditures	559,980.00	940,020.00
Total	15,721,218,558.86	19,220,614,781.49

19) Administrative Costs

Items	The Amount of This year	The Amount of Last Year
1.Wages and Benefits Expenses for Staff	7,797,625.66	6,903,204.88
2.Spending of Goods Consumption and Services in Administrative Affairs	9,423,140.88	8,382,188.23
3.Costs of Assets Depreciation (Amortization) and Operation Maintenance in Administrative Management	181,138.16	191,627.26
4.Asset Impairments and Loss on Disposal	0	19,938.21
5.Tax Expenses Booked in Management Fees	0	0
Total	17,401,904.70	15,496,958.58

6. Description of Changes in the Number of Members and Employees of the Council and Changes in Salary and Others

1) There are 91 members; three of them receive remuneration in the Federation. Their names, work unit, and the amount of remuneration are as follows:

Director name	Work Unit	Paid/Unpaid	the Amount Paid
Chengbao Diao	Vice director & secretary general of Dalian City Charity Association	No	0
Youqing Wan	Vice director of Hubei Charity Association	No	0
Xiao Xiangyu	Beijing Green Valley Xiao Xiangyu School of Art	No	0
Jiangtao Ma	Director of Xingyang Charity Association and Deputy Director of Bureau of Civil Affairs of Xingyang City	No	0
Shuping Wang	Vice Chairman of Tianjin Artists Association	No	0
Xin-Wang	Depuy director of the Secretariat of Jiangxi Charity Association	No	0
Jinbao Wang	Deputy director & general sacretary of Ningxia Charity Association, Vice inspector of Department of Civil Affairs of Ningxia	No	0
Xuefu Wang	Vice director of Tianjin Charity Association	No	0
Shufeng Wang	Vice director of China Charity Federation	Yes	16, 080.00

Lilin Wang	Vice director of Chengdu Charity Association	No	0
Qingyun Fang	Director of Fuzhou Charity Association	No	0
Guoping Fang	Vice director & Secretary general of Shanghai Charity Association	No	0
Jiake Fang	Vice director of Tianjin Hetong Elderly Welfare Association	No	0
Peixing Deng	Director of Guangdong Risheng Group Co.,Ltd	No	0
Zhongfang Wang	Director of Guangzhou Charity Association	No	0
Zaiwei Tian	General Manager of Shuntiantong Real Estate Development Group	No	0
Daorong Xie	Vice Director of Fujian Charity Association	No	0
Zhiwei Bian	Secretary General of China Charity Federation	Yes	33, 240.00
Yulin Zhu	The dean of Baishan Yulin Orphanage	No	0
Xiaona Liu	Actress of The Song and Dance Troup of The General Political Department of People's Liberation Army of China	No	0
Jianhua Liu	Beijing Int'l Trust & Investment Co.,Ltd	No	0
Min Liu	Secretary General of Changchun Charity Association	No	0
Xiang Liu	Secretary General of Shenyang Charity Association	No	0
Huiming Liu	Secretary General of Baotou Charity Association	No	0

Mucun Guan	National First-Class Actress at Tianjin Song and Dance Theater / Chairman of Tianjin Music Association	No	0
Nan Jiang	Secretary General of Guangdong Charity Association	No	0
Tao Sun	Secretary General of Charity Association of Beijing Chaoyang District	No	0
Du Xuefang	Ex-vice Secretary General at Work Committee of Central Government Department & Ex-Secretary General at Central Government Commission for Discipline Inspection	No	0
Zhiliang Zhu	Secretary General Gansu Charity Association	No	0
Chunguang Zeng	Manager & Chief Editor of Charitable Public Welfare Newspaper	No	0
Yulin Li	Executive Editor of Charity Magazine	No	0
Yanlong Zhang	Vice director & Secretary general of Shandong Charity Associatio	No	0
Bengong Li	President of China Charity Federation	Yes	16, 080.00
Gang Li	Viced Director & Secretary general of Zhejiang Charity Association	No	0
Wejian Chen	Vice Director of Nanjing Charity Association	No	0
Hongta Li	Ex Vice Chairmen of Anhui Provincial Consultative Conference	No	0

Jinfu Li	Vice Secretary general of Hunan Charity Association & Vice Director of Hunan Civil Affairs	No	0
Rongjie Li	Vice director of Shanxi Charity Association	No	0
Houli Li	Chairmen of the Hengxin diamond organization	No	0
Baozhong Li	Vice director of China National Trade Promotion Association	No	0
Yong Li	Secretary general of Yunnan Charity Association	No	0
Jianning Li	Director of Department of social welfare and social affairs,Civil affairs department,Tibet Autonomous Region	No	0
Decheng Yang	Deputy Director of Beijing Charity Association	No	0
Chao Meng	Vice director of Henan Charity Association	No	0
Xujun Wu	Secretary & director of the Party group in the office of Civil Affairs of Anhui	No	0
Guoping Wu	Director of Wuxi Lingshan Culture Tourism Group	No	0
Shuhai Tong	Deputy Director & Secretary general of Tianjin Charity Association	No	0
Huankui Chen	Vice director of Chongqing Charity Association	No	0

Yinzhong Zhang	Fomer Group Leader of Central Commission for Discipline Inspection in the Ministry of Water Resources	No	0
Ze Zhang	Director of Jinan Charity Association	No	0
Qianyu Zhang	Director Hongkong golden Millie group	No	0
Zhi Zhang	Secretary general of Heilongjiang Charity Association	No	0
Yunjin Chen	Director of Ningbo Charity Association	No	0
Kefu Chen	Secretary general Guangxi Charity Association	No	0
Zhirong Wang	Secretary general of Jilin Charity Association	No	0
Bo Jin	Actor of Second Artillery Corps	No	0
Sen Zhou	Dean of the Chinese Three Gorges Book Panting Academy	No	0
Changhong Yu	Vice director of Yicang Charity Association	No	0
Zhaoli Dong	Director of Hefei Charity Association	No	0
Jinhui Zhou	Co-chairman & Executive director and General manager of Macao Li Jun creation Co.,Ltd Director of Li Jun Hotel	No	0
Xiujuan Bai	Secretary general of Qinghai Charity Association	No	0
Gongcheng Zheng	Vice director of China Charity Federation, Professor of Renmin University of China	No	0

Teqi Bo	Vice director & Secretary general of Inner Mongolia Autonomous Region	No	0
Tao Fang	Secretary general of Shenzhen Charity Association	No	0
Anquan Wei	Vice director & Secretary general of Karamay City,Xinjiang	No	0
Xiaoxin Peng	Vice director & Secretary general of Hainan	No	0
Shibing Zhao	Vice director & Secretary general of Liaoning	No	0
Jiebing Hao	Sacretray of Central Party Committee and Director of Henan the Second Charity Hospital (China Charity Jiaozuo Hospital)	No	0
Yan Hu	Young singer of China Oriental Song and Dance Troup	No	0
Zhuangli Hu	Secretary general of Charity Association of the Xinjiang production and construction Corps	No	0
Yunyi Yu	Director of Hongkong Yongyi Charity Foundation Chairman of the board of directors of Hongkong Yongyi Group	No	0
Hongkun Jiang	Director of Jiangshu Charity Association	No	0
Derong Shi	Vice Director of Shanghai Charity Association	No	0

Kun Jiang	Secretary General of Chinese Literature and Art Foundation Chairman of Chinese Ballad Singers Association Chairman of Chinese literary and art Volunteer Association	No	0
Yong Cao	Vice director & Secretary general of Qingdao	No	0
Gaosuo Yuan	Director of Taiyuan Charity Association	No	0
Ningping Li	Vice director of Xinjiang Charity Association	No	0
Yuxiang Xia	Director of Hebei Charity Association	No	0
Yixuan Xu	Executive Director of the Chinese Journalist Volunteers Association For Charity Promotion.	No	0
Ziyi He	Director of Shanxi Charity Association	No	0
Chunlai Guo	Director of China Golden Express Investment Co.,Ltd	No	0
Yingxiang Tang	Vice Director of Guizhou Charity Association	No	0
Xingyuan Gou	Vice director of Sichuan Charity Association	No	0
Zimeng Gong	Vice director & Secretary general of Jinjiang Charity Association	否	0
Yanhua Ge	President of Yan'an Hospital,Jilin	No	0
Guanglei Liu	Director of Chongqing Charity Association	No	0

Cheng Zhao	Buddhist abbot of Shanghai Longhua Temple	No	0
Guangsheng Chai	General manager of Hubei Ming day Engineering Co.,Ltd	No	0
Jingxiang Cai	Director of Xiamen Charity Association	No	0
Mingyue Tan	Editor in chief of the chariable weekly of the people's Political Consultative Conference	No	0
Hexian Teng	Chairman of the board of Beijing Yun Hair Investment Group	No	0

2) The total number of workers, the number of employees of various departments, total wages and wages per capita in the Federation is as follows:

Departments	Number of Workers	Total Waees	Annual Per Capita Wages
Leaders	5	131,880.00	26,376.00
Project Department	8	797,585.08	99,698.14
Foreign Affairs Departmeni	5	467,818.68	93,563.74
Fundraising Department	5	489,501.68	97,900.34
Financial Department	5	488,630.75	97,726.15
Operation Office	10	928,769.06	92,876.91
Board of Supervisors	1	33,240.00	33,240.00
Communication Office	5	465,812.14	93,162.43
Total	44	3,803,237.39	86,437.21

7. Some explanation in the calculation of the proportion of public welfare undertakings, staff wages and benefits and administrative office expenses

1) Something needs to be explained when the proportion of public expenditure is calculated:

The operational activity in 2018 cost 15,721,218,558.86 yuan, which expended all on public welfares by the Federation. The total income was 21,828,084,313.61 yuan last year. The limited income in the income of last year that could not be used last year by time Limitation was 0 yuan and net assets that time Limitation was released in last year were 0. The total annual income adjusted was 21,828,084,313.61 yuan. The proportion of welfare expenditure accounted for 72.02% in total income last year.

2) The following should be clear when calculating the proportion of staff wages and benefits and administrative office expenses:

Staff salary and welfare spending was 7,797,625.66 yuan, and administrative expenses was 9,604,279.04 yuan, the total 17,401,904.70 yuan. The total expenditure this year was 15,738,620,463.56 yuan, among which staff wages and benefits and administrative expenses accounted for 0.11%.

8. Major Public Welfare Projects

1) Balance Sheet of Major Public Welfare Projects

Unit: yuan

Items	Revenues	Donations subsidized to beneficiaries from directory or indirectory organizations	Pays,fees and insurances to charitable project assistants and volunteers	Pays and rent for rooms and equipments	Pays for the management of charatable projects including business trips,logistics, transportation, meetings, audition and assessment	Pays for other usage	Total
Medicines Donated by Novartis, Swiss	4,373,086,610.68	8,072,273,704.00	4,894,655.58	1,923,840.00	6,464,534.20	1,856,618.99	8,087,413,452.77
Medicines Donated by Bayer	1,774,516,304.50	1,842,198,180.27	2,405,804.26	1,227,985.50	2,767,768.32	12,551,543.77	1,861,151,282.12

Items	Revenues	Donations subsidized to beneficiaries from directory or indirectory organizations	Pays, fees and insurances to charitable project assistants and volunteers	Pays and rent for rooms and equipments	Pays for the management of charatable projects including business trips, logistics, transportation, meetings, audition and assessment	Pays for other usage	Total
Pharmaceuticals Co.Lit							
Medicines Donated by AstraZeneca	3,385,850,902.74	2,781,643,314.00	2,561,234.22	1,693,321.00	13,996,618.68	3,199,594.92	2,803,094,081.82
Medicines Donated by Shanghai Roche Pharmaceuticals	933,803,479.52	1,066,981,484.00	2,760,111.21	1,723,974.10	1,366,534.85	2,407,248.00	1,075,239,352.16
Medicines Donated by Merck Serono	1,296,708,437.85	1,210,833,194.00	1,772,408.90	844,478.65	7,058,228.44	4,548,640.00	1,225,056,949.99
Medicines Donated by Senofi	367,409,611.34	268,075,000.00	251,689.59	123,240.00	453,661.72	4,968,000.00	273,871,591.31
Clef Lip and Palate Project (Smile Train)	38,757,240.58	35,293,026.86	29,867.84	0	1,379,827.00	0	36,702,721.70
United Way International	2,076,572.77	1,975,873.00	58,864.64	0	152,144.34	0	2,186,881.98
Disaster Relief	32,301.00	38,176,388.07	0	160,000.00	128,914.00	21,883.00	38,487,185.07
Baiyinzhi Relief Project from Batern Biological Technology, Shanghai Co. Lit	3,500,000.00	8,179,353.87	421,600.80	240,622.00	373,345.08	0	9,214,921.75
The Public Charity Relief Project	35,745,932.09	34,280,000.00	665,000.00	613,508.00	567,908.25	0	36,126,416.25
Changde Wanda Plaza Co. Ltd Donation for Tourist Town	10,000,000.00	0	0	0	0	0	0
Foshan Sanshui Wanda Plaza Co. Ltd Donations for Tourist Town	17,440,000.00	17,440,000.00	0	0	0	0	17,440,000.00

Items	Revenues	Donations subsidized to beneficiaries from directory or indirectory organizations	Pays, fees and insurances to charitable project assistants and volunteers	Pays and rent for rooms and equipments	Pays for the management of charatable projects including business trips, logistics, transportation, meetings, audition and assessment	Pays for other usage	Total
Nanjing Wanda Mao Co. Ltd Donation for Tourist Town	93,700,000.00	93,700,000.00	0	0	0	0	93,700,000.00
Nanning Jiangnan Wanda Plaza Co. Ltd Donation for Tourist Town	30,000,000.00	30,000,000.00	0	0	0	0	30,000,000.00
Nanning Wanda MaoCo. Ltd Donation for Tourist Town	25,000,000.00	25,000,000.00	0	0	0	0	25,000,000.00
Yangzhou Wanda Plaza Co. Ltd Donation for Tourist Town	20,000,000.00	20,000,000.00	0	0	0	0	20,000,000.00
Nanping Wanda Estate Co. Ltd Donation for Tourist Town	20,000,000.00	20,000,000.00	0	0	0	0	20,000,000.00
Total	12,427,627,393.07	15,566,049,518.07	15,821,237.04	8,550,968.25	34,709,484.88	29,553,528.68	15,654,684,736.92

2) Large Sum Beneficiaries Donated by Important Public Welfare Relief Projects

Project	Large Sum Beneficiaries	Paid Sum	Proportion of the Annual Public Welfare Expenditure	Usage
Swiss Novartis Relief Project	Beijing Foreign Enterprise Human Resource Service Co.,Ltd	4,813,149.33	0.031%	Personnel Wages
	North Medical Technology Co. Ltd	1,009,000.00	0.006%	Rent, water, electricity, heating, network service fees

Project	Large Sum Beneficiaries	Paid Sum	Proportion of the Annual Public Welfare Expenditure	Usage
	Kantile (Shanghai) pharmaceutical Co. Ltd	3,515,094.56	0.022%	Customs clearance, customs clearance, warehousing and logistics service fees
Bayer Relief Project	Beijing Foreign Enterprise Human Resource Service Co. Ltd	2,349,124.26	0.015%	Personnel wages
	Shenzhen Charity Association	3,012,334.65	0.019%	Project fund
	Guangzhou Charity Association	3,836,993.65	0.024%	Project fund
	Henan Charity Provincial Association	2,976,000.00	0.019%	Project fund
	Wenzhou Charity Association	2,340,260.67	0.015%	Project fund
AstraZeneca Relief Project	Beijing Foreign Enterprise Human Resource Service Co. Ltd	2,339,545.52	0.015%	Personnel wages
	North Medical Technology Co. Ltd	1,546,168.51	0.010%	Charges for Call Center, Hotline and New System Development
	National People's Congress Convention Center	1,086,678.00	0.007%	Rent, water & electricity, heating and net service
	Shanghai Medical Inspection Co., Ltd.	5,462,950.00	0.035%	Genetic testing service fee
	Guangzhou Jincheng Medical Inspection Co., Ltd.	4,040,150.00	0.026%	Genetic testing service fee
Roche Relief Project	Beijing Jingyang Labor Service Co. Ltd	2,760,111.21	0.018%	Personnel Wages
	Shiting Shangrui Culture Development Beijing Co., Ltd.	1,699,471.60	0.011%	Rent, water and electricity
Merck Serono Relief Project	Beijing Foreign Enterprise Human Resource Service Co. Ltd	1,722,346.40	0.011%	Personnel wages
	North Medical Technology Co. Ltd	848,403.74	0.005%	Call center, hotline service charge
	Kantile (Shanghai) Pharmaceutical Co. Ltd	3,302,158.32	0.021%	Transforming servis fee

Project	Large Sum Beneficiaries	Paid Sum	Proportion of the Annual Public Welfare Expenditure	Usage
	Guangzhou Baiji Xinte Pharmaceutical Chain Co. Ltd	1,214,407.00	0.008%	Agent Commission for Donated Medicine
Clip and Parate Project (Smile Train Foundation)	Sichuan Provincial Charity Association	3,366,225.00	0.021%	Smile Train Suegery Fee
	Henan Provincial Charity Association	4,182,787.00	0.027%	Smile Train Suegery Fee
	Hubei Provincial Charity Association	1,913,098.00	0.012%	Smile Train Suegery Fee
United Way International	Hubei Provincial Charity Association	779,036.50	0.005%	6 Children Homes Building and Renovating Schools in Henan
	Henan Provincial Charity Association	200,000.00	0.001%	3 Children Homes Building
	Shanxi Provincial Charity Association	200,000.00	0.001%	1 Children Homes Building
	Shuifu Country Education Ministry	126,000.00	0.001%	1 Children Homes Building
	Shandong Provincial Charity Association	200,000.00	0.001%	3Children Homes Building
Disaster Relief	Sichuan Provincial Charity Association	20,000,000.00	0.127%	Project Fund for Lushan Earthquake
	Yunnan Provincial Charity Association	10,000,000.00	0.064%	Project Fund for Zhaotong, Yunnan Disaster
Baiyinmei Relief Project by Shanghai Baishen Biotechnology Co. Ltd	Beijing Foreign Enterprise Human Resource Service Co. Ltd	421,600.80	0.003%	Personnel Wages
	Jilin Provincial Charity Association	1,590,000.00	0.010%	Jilin Province Patients Assistance
	Henan Provincial Charity Association	2,300,000.00	0.015%	Henan Province Patients Assistance
	Xiamen Charity Association	1,560,000.00	0.010%	Xiamen Patients Assistance
	Guangzhou Provincial Charity Association	492,000.00	0.003%	Guangzhou Patients Assistance
	Hubei Provincial Charity Association	440,000.00	0.003%	Hubei Patients Assistance
Public Charity Fund by Shenzhen	Beijing Dihai Culture Development Co. Ltd	27,080,000.00	0.172%	Funds for Improving Reading and Books

Project	Large Sum Beneficiaries	Paid Sum	Proportion of the Annual Public Welfare Expenditure	Usage
Qianhai Global Branddistribution Co. Ltd	Beijing Yimeng Culture Development Center	7,200,000.00	0.046%	Funds for Improving Reading and Books
Foshan Sanshui Wanda Plaza Co. Ltd Donation for Tourist Town Tourist Twon Project	DanzhaiJinjian Investment and Development Co. Ltd	17,440,000.00	0.111%	Raised money for Building Danzhai Tourist Town
Nanjing Wanda Mao Co. Ltd Donation for Tourist Town	Danzhai County Town Business Management Co., Ltd.	40,000,000.00	0.254%	Raised money for Building Danzhai Tourist Town
	DanzhaiJinjian Investment and Development Co. Ltd	28,700,000.00	0.183%	Raised money for Building Danzhai Tourist Town
	Danzhai County Poverty Alleviation Development Co., Ltd.	25,000,000.00	0.159%	Raised money for Building Danzhai Tourist Town
Nanning Jiangnan Wanda Plaza Co. Ltd Donation for Tourist Town	Dazhai Jinjian Investment & Development Co. Ltd	30,000,000.00	0.191%	Raised money for Building Danzhai Tourist Town
Nanning Wanda Mao Co. Ltd Donation for Tourist Town	Nanjing Wanda Maotou Co. Ltd Donation for Tourist Town	25,000,000.00	0.159%	Raised money for Building Danzhai Tourist Town
Yangzhou Wanda Plaza Co. Ltd Donation for Tourist Town	Dazhai Jinjian Investment & Development Co. Ltd	20,000,000.00	0.127%	Raised money for Building Danzhai Tourist Town
Nanping Wanda Estate Co. Ltd Donation for Tourist Town	Dazhai Jinjian Investment & Development Co. Ltd	20,000,000.00	0.127%	Raised money for Building Danzhai Tourist Town
Total		338,065,094.72	2.151%	--

9. Related Party Relationships and Their Transaction Illustration

Related Party	Relation with CCF	Providing products and service for Related Party		Purchasing Products and Service for Related Party	
		Balance of this year	Balance	Balance of this year	Balance
Bayer pharmaceuticalcare Co.,Ltd	Major donor	0	0	0	0
AstraZeneca pharmaceutical Co.,Ltd	Major donor	0	0	0	0
Merck Serono Co.,Ltd	Major donor	0	0	0	0
Roche Pharmaceutical Company	Major donor	0	0	0	0
Senofi Pharmaceutical Company	Major donor	0	0	0	0
Nanjing Wanda Mao Investment Co., Ltd	Major donor	0	0	0	0
Smile Train Foundation (USA) Beijing Representative Office	Major donor	0	0	0	0
Nanning Jiangnan Wanda Plaza Investment Co., Ltd	Major donor	0	0	0	0
Nanning Wanda Mao Investment Co., Ltd	Major donor	0	0	0	0
Yangzhou Wanda Plaza Co. Ltd	Major donor	0	0	0	0
Nanping Wanda Estate Co. Ltd	Major donor	0	0	0	0
Foshan Sanshui Wanda Plaza Co. Ltd	Major donor	0	0	0	0
Changde Wanda Plaza Investment Co., Ltd	Major donor	0	0	0	0
Guangzhou Phoenix Charity Foundation	Major donor	0	0	0	0
Beijing Tangguan Tianlang Technology Development Co. LTd	Major donor	0	0	0	0

(1) Balance of open account for related party's account receivable and advance payment: None.

(2) Balance of open account for related party's payment in advance and receivable in advance: None.

10. Fixed Asset Inventory List

Asset Names	Source	Time	Unit	Quantity	Unit price	Sum	Usage
1. Office equipment						2,152,786.84	

Asset Names	Source	Time	Unit	Quantity	Unit price	Sum	Usage
Double color LED Display screen	Self purchase	2010.12	set	1	20,140.00	20,140.00	Self use
Office furniture	Self purchase	2012.04	set	1	22,000.00	22,000.00	Self use
Office furniture	Self purchase	2012.05	set	3	3,300.00	9,900.00	Self use
Printer	Self purchase	2013.03	set	1	5,400.00	5,400.00	Self use
Safe	Self purchase	2013.03	set	1	4,800.00	4,800.00	Self use
Safe	Self purchase	2013.03	set	1	5,200.00	5,200.00	Self use
Scanner	Self purchase	2013.04	Set	1	7,900.00	7,900.00	Self use
Laptop	Self purchase	2013.04	set	1	4,400.00	4,400.00	Self use
Computer	Self purchase	2013.04	set	1	7,200.00	7,200.00	Self use
Air conditioner	Self purchase	2013.04	set	2	5,049.00	5,049.00	Self use
Laptop	Self purchase	2013.05	set	1	4,575.00	4,575.00	Self use
Laptop	Self purchase	2013.05	set	1	5,295.00	5,295.00	Self use
Digital camera	Self purchase	2013.06	set	1	4,100.00	4,100.00	Self use
Conference seat	Self purchase	2013.07	set	1	5,250.00	5,250.00	Self use
Storage cabinet	Self purchase	2013.08	set	1	3,880.00	3,880.00	Self use
Storage cabinet	Self purchase	2013.08	set	1	2,300.00	2,300.00	Self use
Computer	Self purchase	2013.09	set	1	3,500.00	3,500.00	Self use
Office furniture	Self purchase	2013.09	set	1	28,686.00	28,686.00	Self use
Safe	Self purchase	2013.09	set	1	4,450.00	4,450.00	Self use
Safe	Self purchase	2013.01	set	1	4,500.00	4,500.00	Self use
Safe	Self purchase	2013.01	set	1	4,200.00	4,200.00	Self use
Camera	Self purchase	2013.01	set	1	4,800.00	4,800.00	Self use
Laptop	Self purchase	2013.01	set	1	4,800.00	4,800.00	Self use
Safe	Self purchase	2013.11	set	1	4,450.00	4,450.00	Self use
Computer	Self purchase	2013.12	set	3	3,200.00	9,600.00	Self use
Projector	Self purchase	2013.12	set	1	3,500.00	3,500.00	Self use
Office furniture	Self purchase	2014.01	set	1	19,000.00	19,000.00	Self use

Asset Names	Source	Time	Unit	Quantity	Unit price	Sum	Usage
Projector	Self purchase	2014.01	set	1	3,700.00	3,700.00	Self use
Computer	Self purchase	2014.01	set	5	3,600.00	18,000.00	Self use
Storage cabinet	Self purchase	2014.01	set	1	2,750.00	2,750.00	Self use
Lenovo computer	Self purchase	2014.01	set	22	4,000.00	88,000.00	Self use
HP printer	Self purchase	2014.01	set	2	2,480.00	4,960.00	Self use
Canon copy printer	Self purchase	2014.01	set	2	5,400.00	10,800.00	Self use
Kodak scanner	Self purchase	2014.01	set	5	6,000.00	30,000.00	Self use
Baolton conference telephone	Self purchase	2014.01	set	1	3,950.00	3,950.00	Self use
Epson printer	Self purchase	2014.01	set	2	2,300.00	4,600.00	Self use
Sony video recorder	Self purchase	2014.01	set	1	3,350.00	3,350.00	Self use
Lenovo PC	Self purchase	2014.01	set	2	4,500.00	9,000.00	Self use
Computer	Self purchase	2014.03	set	1	4,000.00	4,000.00	Self use
Epson projector	Self purchase	2014.03	set	1	3,700.00	3,700.00	Self use
Server	Self purchase	2014.03	set	2	5,225.00	10,450.00	Self use
Safe	Self purchase	2014.03	set	1	3,600.00	3,600.00	Self use
safe	Self purchase	2014.03	set	1	4,500.00	4,500.00	Self use
Printer	Self purchase	2014.04	set	1	2,450.00	2,450.00	Self use
Printer	Self purchase	2014.04	set	2	2,200.00	4,400.00	Self use
Computer	Self purchase	2014.04	set	4	3,400.00	13,600.00	Self use
Safe	Self purchase	2014.05	set	1	4,500.00	4,500.00	Self use
Computer	Self purchase	2014.05	set	4	2,999.50	11,998.00	Self use
Server	Self purchase	2014.06	set	1	9,500.00	9,500.00	Self use
Safe	Self purchase	2014.06	set	1	4,500.00	4,500.00	Self use
Camera	Self purchase	2014.06	set	1	7,800.00	7,800.00	Self use
Ice locker	Self purchase	2014.06	set	1	2,450.00	2,450.00	Self use
Office furniture	Self purchase	2014.06	set	1	17,500.00	17,500.00	Self use
Notebook PC	Self purchase	2014.06	set	1	5,999.00	5,999.00	Self use
Computer	Self purchase	2014.07	set	2	3,499.00	6,998.00	Self use

Asset Names	Source	Time	Unit	Quantity	Unit price	Sum	Usage
Cipher cabinet	Self purchase	2014.07	set	1	2,800.00	2,800.00	Self use
Lenovo PC	Self purchase	2014.07	set	15	3,800.00	57,000.00	Self use
HP scanner	Self purchase	2014.07	set	2	7,850.00	15,700.00	Self use
Computer & printer	Self purchase	2014.08	set	1	8,500.00	8,500.00	Self use
Computer	Self purchase	2014.09	set	2	3,500.00	7,000.00	Self use
Computer	Self purchase	2014.09	set	2	2,600.00	5,200.00	Self use
Safe	Self purchase	2014.09	set	2	2,500.00	5,000.00	Self use
Konka TV	Self purchase	2014.12	set	1	9,699.00	9,699.00	Self use
Computer	Self purchase	2014.12	set	1	3,500.00	3,500.00	Self use
Safe	Self purchase	2014.12	set	1	3,500.00	3,500.00	Self use
Safe	Self purchase	2014.12	set	1	4,000.00	4,000.00	Self use
Safe	Self purchase	2014.12	set	17	4,000.00	68,000.00	Self use
Canon camera	Self purchase	2014.12	set	1	19,800.00	19,800.00	Self use
Safe	Self purchase	2015.01	set	1	4,000.00	4,000.00	Self use
Computer	Self purchase	2015.01	set	1	3,500.00	3,500.00	Self use
Computer	Self purchase	2015.01	set	1	3,500.00	3,500.00	Self use
Safe	Self purchase	2015.01	set	1	4,000.00	4,000.00	Self use
Computer	Self purchase	2015.01	set	1	3,500.00	3,500.00	Self use
Cipher cabinet	Self purchase	2015.01	set	1	26,110.00	26,110.00	Self use
Computer	Self purchase	2015.01	set	2	4,500.00	9,000.00	Self use
Safe	Self purchase	2015.01	set	1	4,000.00	4,000.00	Self use
Computer	Self purchase	2015.01	set	2	4,900.00	9,800.00	Self use
Computer	Self purchase	2015.01	set	6	4,000.00	24,000.00	Self use
Computer	Self purchase	2015.01	set	1	4,000.00	4,000.00	Self use
Printer	Self purchase	2015.01	set	1	4,800.00	4,800.00	Self use
camera	Self purchase	2015.01	set	1	3,950.00	3,950.00	Self use
Office desk	Self purchase	2015.01	set	6	2,200.00	13,200.00	Self use
Scanner	Self purchase	2015.01	set	1	3,950.00	3,950.00	Self use

Asset Names	Source	Time	Unit	Quantity	Unit price	Sum	Usage
Office desk	Self purchase	2015.01	set	8	2,200.00	17,600.00	Self use
Safe	Self purchase	2015.02	set	1	4,000.00	4,000.00	Self use
Safe	Self purchase	2015.02	set	1	4,000.00	4,000.00	Self use
Safe	Self purchase	2015.02	set	1	4,000.00	4,000.00	Self use
Computer	Self purchase	2015.02	set	1	3,500.00	3,500.00	Self use
Printer	Self purchase	2015.02	set	1	3,500.00	3,500.00	Self use
Safe	Self purchase	2015.02	set	1	3,500.00	3,500.00	Self use
Computer	Self purchase	2015.03	set	2	4,000.00	8,000.00	Self use
Safe	Self purchase	2015.03	set	1	4,000.00	4,000.00	Self use
Computer	Self purchase	2015.04	set	1	6,100.00	6,100.00	Self use
Printer	Self purchase	2015.04	set	1	2,200.00	2,200.00	Self use
Computer	Self purchase	2015.04	set	3	3,466.67	10,400.00	Self use
Computer	Self purchase	2015.04	set	1	3,500.00	3,500.00	Self use
Computer	Self purchase	2015.04	set	1	3,900.00	3,900.00	Self use
Safe	Self purchase	2015.04	set	1	4,000.00	4,000.00	Self use
Computer	Self purchase	2015.04	set	1	3,500.00	3,500.00	Self use
Computer	Self purchase	2015.04	set	1	3,500.00	3,500.00	Self use
Lenovo PC	Self purchase	2015.05	set	2	3,500.00	7,000.00	Self use
Safe	Self purchase	2015.05	set	1	4,000.00	4,000.00	Self use
Safe	Self purchase	2015.05	set	1	4,000.00	4,000.00	Self use
Notebook PC	Self purchase	2015.05	set	3	4,599.00	13,797.00	Self use
Computer	Self purchase	2015.05	set	2	3,500.00	7,000.00	Self use
Computer	Self purchase	2015.05	set	2	3,500.00	7,000.00	Self use
Printer	Self purchase	2015.05	set	2	2,999.00	5,998.00	Self use
Computer	Self purchase	2015.06	set	2	3,500.00	7,000.00	Self use
Printer	Self purchase	2015.06	set	1	2,999.00	2,999.00	Self use
Safe	Self purchase	2015.06	set	1	4,000.00	4,000.00	Self use
Office equipment	Self purchase	2015.07	set	1	41,444.00	41,444.00	Self use

Asset Names	Source	Time	Unit	Quantity	Unit price	Sum	Usage
Office equipment	Self purchase	2015.07	set	1	9,600.00	9,600.00	Self use
Office desks	Self purchase	2015.07	set	27	3,000.00	81,000.00	Self use
Lenovo PC	Self purchase	2015.07	set	11	4,000.00	44,000.00	Self use
Sharp printer	Self purchase	2015.07	set	1	9,800.00	9,800.00	Self use
HP printer	Self purchase	2015.07	set	4	3,000.00	12,000.00	Self use
Canon scanner	Self purchase	2015.07	set	1	8,700.00	8,700.00	Self use
HP printer	Self purchase	2015.07	set	3	3,000.00	9,000.00	Self use
Kodak scanner	Self purchase	2015.07	set	2	6,500.00	13,000.00	Self use
Office Desks	Self purchase	2015.07	set	8	3,000.00	24,000.00	Self use
Office equipment consumables	Self purchase	2015.07	set	1	31,730.00	31,730.00	Self use
Notebook PC	Self purchase	2015.07	set	1	4,500.00	4,500.00	Self use
Lenovo PC	Self purchase	2015.07	set	2	3,500.00	7,000.00	Self use
Projector	Self purchase	2015.08	set	1	4,200.00	4,200.00	Self use
Lenovo PC	Self purchase	2015.08	set	3	3,500.00	10,500.00	Self use
B4360 computer	Self purchase	2015.08	set	1	8,000.00	8,000.00	Self use
Kodak scanner	Self purchase	2015.08	set	1	6,500.00	6,500.00	Self use
Printer	Self purchase	2015.08	set	1	5,450.00	5,450.00	Self use
Ice locker	Self purchase	2015.09	set	1	3,200.00	3,200.00	Self use
Computer	Self purchase	2015.1	set	1	3,500.00	3,500.00	Self use
Computer	Self purchase	2015.11	set	6	4,499.00	26,994.00	Self use
Scanner	Self purchase	2015.11	set	1	6,599.00	6,599.00	Self use
MFP	Self purchase	2015.11	set	1	11,400.00	11,400.00	Self use
Refrigerator	Self purchase	2015.11	set	2	3,400.00	6,800.00	Self use
Lenovo PC	Self purchase	2015.11	set	3	4,000.00	12,000.00	Self use
Canon camera	Self purchase	2015.11	set	1	7,500.00	7,500.00	Self use
HP printer	Self purchase	2015.11	set	1	3,000.00	3,000.00	Self use
Vedio camera	Self purchase	2015.11	set	1	4,300.00	4,300.00	Self use
Refrigerator	Self purchase	2015.12	set	2	3,400.00	6,800.00	Self use

Asset Names	Source	Time	Unit	Quantity	Unit price	Sum	Usage
Lenovo PC	Self purchase	2015.12	set	1	3,500.00	3,500.00	Self use
Sharp printer	Self purchase	2015.12	set	1	9,500.00	9,500.00	Self use
Lenovo PC	Self purchase	2016.01	set	1	4,200.00	4,200.00	Self use
Canon multifunction machine	Self purchase	2016.01	set	1	2,300.00	2,300.00	Self use
Video camera	Self purchase	2016.01	set	1	5,626.00	5,626.00	Self use
Lenovo PC	Self purchase	2016.01	set	1	3,500.00	3,500.00	Self use
Sharp Copier	Self purchase	2016.01	set	1	9,500.00	9,500.00	Self use
Lenovo PC	Self purchase	2016.02	set	3	3,765.00	11,297.00	Self use
Lenovo PC	Self purchase	2016.02	set	3	3,850.00	11,550.00	Self use
Lenovo PC	Self purchase	2016.03	set	1	3,950.00	3,950.00	Self use
Hisense air conditioner	Self purchase	2016.03	set	1	2,699.00	2,699.00	Self use
Hisense air conditioner	Self purchase	2016.05	set	1	5,599.00	5,599.00	Self use
Air conditioner	Self purchase	2016.05	set	4	3,000.00	12,000.00	Self use
Air conditioner	Self purchase	2016.05	set	2	5,100.00	10,200.00	Self use
Iron sheet cabinet	Self purchase	2016.06	set	1	9,900.00	9,900.00	Self use
Air conditioner	Self purchase	2016.06	set	1	5,599.00	5,599.00	Self use
Canon scanner	Self purchase	2016.06	set	1	5,000.00	5,000.00	Self use
Sharp copier	Self purchase	2016.06	set	1	5,500.00	5,500.00	Self use
Sony video camera	Self purchase	2016.06	set	1	4,000.00	4,000.00	Self use
Lenovo PC	Self purchase	2016.06	set	2	4,000.00	8,000.00	Self use
Canon camera	Self purchase	2016.06	set	1	3,900.00	3,900.00	Self use
Safe	Self purchase	2016.06	set	1	4,000.00	4,000.00	Self use
laptop PC	Self purchase	2016.07	set	1	3,581.00	3,581.00	Self use
Hisense air conditioner	Self purchase	2016.07	set	1	3,299.00	3,299.00	Self use
Printer	Self purchase	2016.07	set	1	2,060.00	2,060.00	Self use
Safe	Self purchase	2016.07	set	1	4,000.00	4,000.00	Self use
Safe	Self purchase	2016.07	set	1	4,000.00	4,000.00	Self use
Lenovo PC	Self purchase	2016.07	set	3	3,500.00	10,500.00	Self use

Asset Names	Source	Time	Unit	Quantity	Unit price	Sum	Usage
Office furniture	Self purchase	2016.07	set	1	17,200.00	17,200.00	Self use
Conference furniture	Self purchase	2016.08	set	1	40,690.00	40,690.00	Self use
Scanner	Self purchase	2016.08	set	1	6,500.00	6,500.00	Self use
Ice locker	Self purchase	2016.08	set	2	3,200.00	6,400.00	Self use
Lenovo PC	Self purchase	2016.08	set	1	4,000.00	4,000.00	Self use
Office Furniture	Self purchase	2016.09	set	1	15,500.00	15,500.00	Self use
Ice locker	Self purchase	2016.09	set	1	3,200.00	3,200.00	Self use
Ice locker	Self purchase	2016.09	set	1	4,000.00	4,000.00	Self use
Lenovo PC	Self purchase	2016.09	set	1	4,000.00	4,000.00	Self use
Ice locker	Self purchase	2016.10	set	1	4,000.00	4,000.00	Self use
HP computer	Self purchase	2016.12	set	2	4,000.00	8,000.00	Self use
Canon printer	Self purchase	2016.12	set	1	5,500.00	5,500.00	Self use
Ice locker	Self purchase	2016.12	set	1	4,000.00	4,000.00	Self use
Lenovo PC	Self purchase	2016.12	set	10	3,500.00	35,000.00	Self use
Lenovo PC	Self purchase	2016.12	set	3	4,599.00	13,797.00	Self use
Laptop PC	Self purchase	2016.12	set	1	4,999.00	4,999.00	Self use
High speed scanner	Self purchase	2016.12	set	1	6,599.00	6,599.00	Self use
Lenovo PC	Self purchase	2016.12	set	1	3,880.00	3,880.00	Self use
Safe	Self purchase	2017.01	set	1	4,000.00	4,000.00	Self use
Computer	Self purchase	2017.01	set	1	5,980.00	5,980.00	Self use
Lenovo PC	Self purchase	2017.01	set	1	3,880.00	3,880.00	Self use
printer	Self purchase	2017.01	set	1	3,850.00	3,850.00	Self use
Lenovo PC	Self purchase	2017.02	set	3	3,880.00	11,640.00	Self use
Refrigerator	Self purchase	2017.03	set	1	2,800.00	2,800.00	Self use
Computer	Self purchase	2017.03	set	1	3,500.00	3,500.00	Self use
Printer	Self purchase	2017.03	set	1	3,850.00	3,850.00	Self use
Meeting room furniture	Self purchase	2017.04	set	1	59,140.00	59,140.00	Self use
Computer	Self purchase	2017.04	set	1	3,880.00	3,880.00	Self use

Asset Names	Source	Time	Unit	Quantity	Unit price	Sum	Usage
Cabinet air conditioner	Self purchase	2017.05	set	2	3,999.00	7,998.00	Self use
Refrigerator	Self purchase	2017.05	set	3	2,800.00	8,400.00	Self use
Computer	Self purchase	2017.06	set	2	3,500.00	7,000.00	Self use
Safe	Self purchase	2017.06	set	1	4,000.00	4,000.00	Self use
Refrigerator	Self purchase	2017.06	set	1	2,800.00	2,800.00	Self use
Hisense air conditioner	Self purchase	2017.07	set	1	3,799.00	3,799.00	Self use
High speed scanner	Self purchase	2017.07	set	2	8,899.00	17,798.00	Self use
Lenovo PC	Self purchase	2017.07	set	6	3,999.00	23,994.00	Self use
Refrigerator	Self purchase	2017.08	set	1	2,800.00	2,800.00	Self use
Laptop PC	Self purchase	2017.08	set	1	4,998.84	4,998.84	Self use
Lenovo PC	Self purchase	2017.08	set	9	3,999.00	35,991.00	Self use
Scanner	Self purchase	2017.08	set	2	8,899.00	17,798.00	Self use
Office air conditioner	Self purchase	2017.09	set	1	3,792.00	3,792.00	Self use
Printer	Self purchase	2017.09	set	1	5,295.00	5,295.00	Self use
Refrigerator	Self purchase	2017.09	set	1	7,499.00	7,499.00	Self use
Disinfection cabinet	Self purchase	2017.09	set	1	2,999.00	2,999.00	Self use
Bookbinding machine	Self purchase	2017.09	set	1	2,500.00	2,500.00	Self use
Laptop PC	Self purchase	2017.10	set	1	5,299.00	5,299.00	Self use
Lenovo PC	Self purchase	2017.10	set	2	3,989.50	7,979.00	Self use
File cabinet	Self purchase	2017.11	set	1	17,260.00	17,260.00	Self use
2. Vehicle						1,590,077.83	
Santana jingKB2578	Self purchase	2007.01	set	1	156,090.00	156,090.00	Self use
Buick GL8-30L	Self purchase	2014.08	set	1	445,245.80	445,245.80	Self use
Audi A6L30	Self purchase	2016.05	set	1	446,342.03	446,342.03	Self use
Buick	Self purchase	2016.10	set	2	271,200.00	542,400.00	Self use
Total						3,742,864.67	

11. Description of Related Assets Set Up for the Time or Use Limit by the Asset Suppliers

The Federation received limited donations of 10560123200.78 yuan from all walks of life in 2018, with a total expenditure of 15720297780.86 yuan for relief, students, medical aid, the elderly, the charity projects and so on this year.

CCF in 2018 got 500000.000 yuan allocated from Ministry of Civil Affairs, was used for Hongkong HSBC long-term care for disabled elders project, the project completed in this year.

12. Description of the Business of the Trustee

The Federation has no agency business.

13. Description of Major Asset Impairment

The Federation has no major asset impairment.

14. Description of Donated Assets Not Reliably Obtained with Fair Value and Other Assets

CCF has no donated assets and other assets reliably obtained with fair value.

15. Description of Labor Donations

The Federation has no acceptance of labor service donations.

16. Notes to External Commitments or Possible Issues to Be Explained

The Federation has no external commitments or possible Issues to be explained.

17. Description of Non-adjustment to Items in Balance Sheet after compilation

None.

18. Other things that need to be explained.

None.

The accounting statements in 2018 mentioned above and its related notes, were prepared, by China Charity Federation according to the “Accounting System in Civil Non-profit Organizations” .

Organization Name: China Charity Federation

Legal Representative: Bengong Li

CFO: Shouhua Gao

Date: March 19,2019

Date: March 19 ,2019

中华慈善总会2018年大事记

China Charity Federation

Chronicle of Events in 2018

2018年1月 January

1日，安维汀肺癌慈善援助项目终止，不再接受安维汀治疗患者的首次申请（低保患者除外）。项目终止后，已经入组的患者可按原流程进行后续申请。符合援助条件的患者可继续获得药品援助，直至达到停药标准。对于已建立大病医保共付机制的部分地区则依据政府相关政策要求执行不同的项目终止日期。

同日，多吉美患者援助项目停止接收低保模式患者申请；倍泰龙患者援助项目停止接收患者申请。

12日，百深生物科技（上海）有限公司患者服务部经理管珊珊一行到访中华慈善总会项目部，中华慈善总会副秘书长兼项目部主任邵家严会见到访人员。

On the 1st, the Avistin Lung Cancer Charity Assistance Project was terminated and the first application for Avastin treatment was no longer accepted (except for the basic living allowance patients). After the project is terminated, the patients who have already enrolled can follow the original procedure for follow-up application. The patients who conformed the conditions of assistance can continue to receive medicine assistance until they do not need it. For some areas where a major medical insurance co-payment mechanism has been established, The different projects termination dates are implemented according to the government policy requirements.

On the same day, the NEXAVAR Patient Assistance Program stopped receiving basic living allowance patient applications ; the Biterlong Patient Assistance Program also be stopped as NEXAVAR patient assistance program.

On the 12th, Guan Shanshan, who is the patient service manager of Baishen Biotechnology (Shanghai) Co., Ltd. visited the project department of China Charity Federation. Shao Jiayan, who is the deputy secretary general of the China Charity Federation and director of the project department, met with the visitors.

2018年2月 February

1日，特罗凯慈善援助项目终止，不再接受特罗凯治疗患者的首次申请（低保患者除外）。项目终止后，已经入组的患者可按原流程进行后续申请。符合援助条件的患者可继续获得药品援助，直至达到停药标准。对于已建立大病医保共付机制的部分地区则依据政府相关政策要求执行不同的项目终止日期。

同日，安维汀结直肠癌慈善援助项目终止，不再接受安维汀治疗患者的首次申请（低保患者除外）。项目终止后，已经入组的患者可按原流程进行后续申请。符合援助条件的患者可继续获得药品援助，直至达到停药标准。对于已建立大病医保共付机制的部分地区则依据政府相关政策要求执行不同的项目终止日期。

4日-7日，由中华慈善总会脱贫攻坚领导小组办公室常务副主任张心国、综合协调组孙燕梅、扶贫筹募组白京轩、项目援助组梁宏业、财务保障组邵芳组成的工作组前往江西莲花县和

遂川县进行工作对接和走访慰问。

6日，阿斯利康公司大区CFO（首席财务官）Sean Christie 先生拜访中华慈善总会，中华慈善总会常务副会长王树峰会见到访人员。

On the 1st, the Tarceva charity assistance project was terminated and the first application for Tarceva treatment was no longer accepted (except for the basic living allowance patients). After the project is terminated, the patients who have already enrolled can follow the original procedure for follow-up application. The patients who conformed the conditions of assistance can continue to receive medicine assistance until they do not need it. For some areas where a major medical insurance co-payment mechanism has been established, The different projects termination dates are implemented according to the government policy requirements.

On the same day, the Avastin rectal cancer charity assistance project was terminated and the first application for Avastin treatment was discontinued (except for the minimum living allowance patients). After the project is terminated, the patients who have already enrolled can follow the original procedure for follow-up application. The patients who conformed the conditions of assistance can continue to receive medicine assistance until they do not need it. For some areas where a major medical insurance co-payment mechanism has been established, The different projects termination dates are implemented according to the government policy requirements.

From February 4th to 7th, Zhang Xinguo, executive deputy director of the China Charity Federation's Leading Group Office for Poverty Alleviation, Sun Yanmei, Comprehensive Coordination Group, Bai Jingxuan, Poverty Alleviation Group, Liang Hongye, Project Assistance Group, and Shao Fang, Financial Support Group, went to Jiangxi. Lianhua County and Luanchuan County engaged in work docking and visiting condolences.

On the 6th, Mr. Sean Christie, CFO (Chief Financial Officer) of AstraZeneca Regional Region visited the China Charity Federation, and Wang Shufeng, executive vice president of China Charity Federation, met with the visitors

2018年3月

March

1日，默克中国生物制药肿瘤事业部负责人袁泽之先生一行六人到访总会，中华慈善总会副秘书长兼项目部主任邵家严、副主任胡野萍进行会见。

16日，中华慈善总会常务副会长王树峰出席在南京召开的第十届微笑列车唇腭裂治疗学术会议，并对微笑列车项目作出了高度评价。美国微笑列车基金会高级副总裁薛瑜，微笑列车医学专家委员会全体人员参加此次会议。中华慈善总会项目部副主任刘莹陪同出席。

31日，中华慈善总会格列卫/达希纳/恩瑞格/捷恪卫患者援助项目血液领域专家委员会第二次会议在南京召开，中华慈善总会副秘书长兼项目部主任邵家严、中华慈善总会项目部主任助理阎素女士、血液领域专委会主任委员王建祥教授、副主任委员段明辉教授、委员、捐赠方代表参加本次会议。

On the 1st, Mr. Yuan Zezhi, the head of Merck's China Biopharmaceutical Oncology Division, visited delegation and his six-member. Shao Jiayan, deputy secretary-general of the China Charity Federation and director of the project department, and Hu Yeping, deputy director, met visitors.

On the 16th, Wang Shufeng, executive vice president of China Charity Federation, attended the 10th Smile Train Lip and Cleft Treatment Conference held in Nanjing and made

a high evaluation of the Smile Train Project. Xue Wei, senior vice president of the American Smile Train Foundation, and all members of the Smile Train Medical Expert Committee also attended the meeting. Liu Ying, deputy director of the China Charity Federation project department, accompanied the attendance.

On the 31st, the second meeting of the Chinese Philanthropy Association Gleevec/Dahina/Enrage/Jieweiwei Patient Assistance Project Blood Field Expert Committee was held in Nanjing. Shao Jiayan the Deputy Secretary General of the China Charity Federation and Director of the Project Department, Ms. Yan Su, the Assistant Director of the Project Department of China Charity Federation, the Professor Wang Jianxiang, the professor Duan Minghu, Vice Chairman of the Committee, and representatives of donors attended the meeting.

2018年4月

April

15日, 中华慈善总会副秘书长兼项目部主任邵家严出席在北京市召开的2018年世界血友病日公益活动“奔跑吧! 少年”及“北京市慈善协会拜科奇Co-pay慈善援助项目”启动暨新闻发布会。

20日, 中华慈善总会格列卫患者援助项目GIST领域专家委员会成立会议在上海召开, 中华慈善总会副秘书长兼项目部主任邵家严、中华慈善总会项目部主任助理阎素女士、诺华肿瘤(中国)公共传媒和患者关系部总监汪泳女士、专委会成员、捐赠方代表参加本次会议。

On the 15th, Shao Jiayan, deputy secretary-general of the China Charity Federation and director of the project department, attended launch and press conference for the 2018 World Hemophilia Day charity event held in Beijing, "Run! Junior" and "Beijing Charity Association Bai Keqi Co-pay Charity Assistance".

On the 20th, the China Charity Federation Gleevec Patient Assistance Project GIST field expert committee establishment meeting was held in Shanghai, Shao Jiayan, Deputy Secretary-General of the China Charity Federation, Ms. Yu Su, Director of the Project Department Assistant Director of the China Charity Federation Project Department Ms. Yong wang, director of public media and patient relations, novartis oncology (China), members of the Special Committee, and representatives of donors attended the meeting.

2018年5月

May

17日, 中华慈善总会副秘书长兼项目部主任邵家严出席在江苏省南京市召开的拜科奇Co-pay慈善援助项目经验交流会。

24日-25日, 中华慈善总会副秘书长兼项目部主任邵家严、长期照护专业委员会主任委员方嘉珂等赴安徽滁州对“汇丰中华慈善老人关怀计划-农村失能失智老人长期照护项目”受益点进行考察调研。项目组详细了解了滁州乌衣中心敬老院院舍的基本情况、失能老人照护区及入住老人的情况, 并进行了座谈交流。

28日, 中华慈善总会会长李本公、常务副会长王树峰出席由中华慈善总会、中华口腔医学会、微笑列车基金会(美国)北京代表处联合主办, 河南省慈善总会协办, 南阳市慈善总会、南阳市口腔医院承办的“微笑列车”百名唇腭裂患者集中免费手术慈善救助活动。美国微笑列车全球高级副总裁兼基金会北京代表处首席代表薛瑜, 河南省慈善总会会长邓永俭, 南阳市委书记张文深, 中共南阳市委原常委、市慈善总会会长李建豫等出席启动仪式。

On the 17th, Shao Jiayan, deputy secretary general of the China Charity Federation and director of the project department, attended the experience exchange meeting of the Baiekeqi Co-pay charity assistance project held in Nanjing, Jiangsu Province.

From 24th to 25th, Shao Jiayan, deputy secretary-general of the China Charity Federation and director of the project department, and Fang Jialu, chairman of the long-term care professional committee, went to Zhangzhou Anhui Province to benefit from the HSBC China Charity Elderly Care Program – Long-term Care for the Elderly Point to investigate and investigate. The project team learned in detail about the basic situation of Wuzhou Wuyi center Nursing home and the disabled elderly care area and the elderly, and conducted a discussion.

On the 28th, Li Bengong, the president of the China Charity Federation, and Wang Shufeng, the executive vice president, attended activity which is co-sponsorship of the China Charity Federation, the China Stomatological Association, the Smile Train Foundation (USA) Beijing Representative Office, and the Henan Charity Federation, Nanyang City. The "Smile Train" hosted by the Charity Federation and the Nanyang Stomatological Hospital has concentrated free surgery charity relief activities for 100 patients with cleft lip and palate. Xue Yu, Senior Vice President of the United States Smile Train and Chief Representative of the Beijing Representative Office of the United States, Deng Yongzhen, President of the Henan Charity Federation, Zhang Wenshen, Secretary of the Nanyang Municipal Committee, and Li Jianyu, Chairman of the Standing Committee of the CPC Nanyang Municipal Committee and Chairman of the Municipal Charity Federation attended the launching ceremony.

2018年6月 June

14日，默克生物制药首席质量审计官Erik Lampmann一行四人到访总会，中华慈善总会秘书长兼项目部主任邵家严进行会见。

15日，中华慈善总会秘书长边志伟出席由中华慈善总会、中华口腔医学会、微笑列车基金会（美国）北京代表处联合主办，山东省慈善总会协办，临沂市慈善总会、临沂市口腔医院承办的唇腭裂患者集中手术慈善救助活动。山东省慈善总会副会长张彦龙、美国微笑列车全球高级副总裁兼基金会北京代表处项目总监贺勤丰参加此次活动。中华慈善总会项目部副主任刘莹陪同出席。

22日，中华慈善总会会长助理陈砚秋出席由中华慈善总会、中华口腔医学会、微笑列车基金会（美国）北京代表处联合主办，辽宁省慈善总会协办，锦州市慈善总会、锦州医科大学附属第二医院承办的“微笑列车”唇腭裂患者集中手术慈善救助活动。美国微笑列车基金会北京代表处全国项目总监贺勤丰、辽宁省慈善总会秘书长马宏、中共锦州市委副书记张军、锦州市慈善总会名誉会长李玉霞等出席启动仪式。中华慈善总会项目部副主任刘莹陪同出席。

On the 14th, Erik Lampmann, chief quality auditor of Merck Biopharmaceuticals, visited the General Meeting, and Shao Jiayan, deputy secretary general of the China Charity Federation and director of the project department, meet visitors.

On the 15th, Bian Zhiwei, secretary general of the China Charity Federation, attended the joint sponsorship of the China Charity Federation, the China Stomatological Association, the Smile Train Foundation (USA), the Shandong Provincial Charity Federation, and the Linyi Charity Federation. Linyi City Stomatological Hospital under the leadership of the cleft lip and palate patients concentrated surgery charity rescue activities. Zhang Yanlong, vice president of the Shandong Charity Federation, and He Qinfeng, senior vice president of the American Smile Train and project director of the Beijing Representative Office of the Foundation, attended the event. Liu Ying, deputy director of the China Charity Federation project department, accompanied the attendance.

On the 22nd, Chen Haoqiu, Assistant to the President of China Charity Federation, attend relief action which is by the China Charity Federation, China Dental Association, Smile Train Foundation (USA) Beijing Representative Office, Liaoning Provincial Charity Federation, Jinzhou Charity Federation, Jinzhou The "Smile Train", a hospital affiliated to the Medical University, organized a charity rescue activity for patients with cleft lip and palate. He Qinfeng, National Project Director of the Beijing Representative Office of the Smile Train Foundation, Ma Hong, Secretary General of the Liaoning Charity Federation, Zhang Jun, Deputy Secretary of the CPC Jinzhou Municipal Committee, and Li Yuxia, Honorary President of the Jinzhou Charity Federation attended the launching ceremony. Liu Ying, deputy director of the China Charity Federation project department, accompanied the attendance.

2018年7月 July

10日-14日, 中华慈善总会副秘书长兼项目部主任邵家严赴云南迪庆参加中华慈善总会御印基金助学项目在迪庆州民族中学的发放仪式, 北京泰益德置业集团有限公司董事长王玉印, 董事局秘书常森森, 助理赵慧, 云南省慈善总会副秘书长石继红, 迪庆州副州长和丽萍, 迪庆州慈善会副会长王绍星, 迪庆州民族中学副校长赵宏振出席。

23日, 民政部社会组织管理局就审计署对中华慈善总会药品援助项目所提出问题召开交流会, 中华慈善总会副秘书长兼项目部主任邵家严出席会议。

From 10th to 14th, Shao Jiayan, deputy secretary general of the China Charity Federation and director of the project department, went to participate in the ceremony of the Chinese Charity Federation Yuying Fund Aid Project at Diqing State Ethnic Middle School in Diqing, Yunnan province. Beijing Taiyide Real Estate Group Co., Ltd. Chairman of the Board of Directors Wang Yuyin, Secretary Chang Sensen, Assistant Zhao Hui, Deputy Secretary-General of Yunnan Charity Federation Shi Jihong, Vice Governor of Diqing Prefecture and Liping, Vice President of Diqing State Charity Association Wang Shaoxing, Vice President of Diqing State National Middle School President Zhao Hongzhen attended.

On the 23rd, the Social Organization Administration of the Ministry of Civil Affairs held an exchange meeting on the issues raised by the Audit Commission on the China Charity Federation's drug assistance project. Shao Jiayan, deputy secretary general of the China Charity Federation and director of the project department, attended the meeting.

2018年8月 August

11日, 微笑列车唇腭裂修复慈善项目医学专家指导委员会2018年第一次会议在天津召开。美国微笑列车基金会高级副总裁薛瑜, 微笑列车医学专家委员会成员, 中华慈善总会项目部副主任刘莹出席会议。

On the 11th, the first meeting of the 2018 which is the Smile Train Cleft Lip Repair and Charity Project Medical Experts Committee was held in Tianjin. Xue yu, senior vice president of the American Smile Train Foundation, member of the Smile Train Medical Expert Committee, and Liu Ying, deputy director of the China Charity Federation project department attended the meeting.

2018年9月 September

10日, 默克中国生物制药医学部患者支持总监白瑾一行四人到访总会, 中华慈善总会副秘书长兼项目部主任邵家严、副主任刘莹参与会见。

18日, 由中华慈善总会发起、美国安进公司支持的瑞百安慈善援助项目签约仪式在北京举行。中华慈善总会常务副会长王树峰, 秘书长边志伟, 副秘书长兼项目部主任邵家严, 美国

安进公司全球商业运营执行副总裁穆尔多·戈登，安进公司中国区总经理张文杰等出席启动会。

On the 10th, Mr. Bai Wei, Director of Patient Support of Merck China Biopharmaceutical Medical Department, visited the General Meeting with his for members, and Deputy Director-General of the China Charity Federation and Director of the Project Department Shao Jiayan and Deputy Director Liu Ying attended the meeting.

On the 18th, the signing ceremony of the Ruibaian Charity Aid Project initiated by the China Charity Federation and supported by the US Amgen Company was held in Beijing. Executive Vice President of China Charity Federation Wang Shufeng, Secretary General Bian Zhiwei, Deputy Secretary General and Director of Project Department Shao Jiayan, Murdoch Gordon, Executive Vice President of Global Business Operations of Amgen, and Zhang Wenjie, General Manager of Amgen China attended the kick-off meeting.

2018年10月

October

12日，百因止慈善援助项目2018年度培训班在天津举办，中华慈善总会副秘书长兼项目部主任邵家严、捐赠方百深公司相关人员、17个慈善会领导参加培训。

24日-26日，四川省慈善扶贫调研交流活动在四川凉山州开展。中华慈善总会副秘书长兼项目部主任邵家严、四川省慈善总会会长苟兴元、四川好医生集团公司董事长耿福能以及部分省市慈善会领导、医院代表等参加了扶贫调研交流活动。

On the 12th, the 2018 annual training course for the charity assistance project was held in Tianjin. Shao Jiayan, deputy secretary-general and director of the project department of the China Charity Federation, related personnel of the donor Baishen Company, and 17 charity leaders attended the training.

From the 24th to the 26th, the Sichuan Charity Poverty Alleviation Research and Exchange Activity was held in Liang shanzhou Sichuan Province. Shao Jiayan, deputy secretary-general of the China Charity Federation and director of the project department, Qi Xingyuan, president of the Sichuan Charity Federation, and Qi Funeng, chairman of the Sichuan Good Doctor Group Corporation, and representatives of some provincial and municipal charity associations and hospital representatives participated in poverty alleviation research and exchange activities.

2018年11月

November

3日，中华慈善总会副秘书长兼项目部主任邵家严、项目部助理主任阎素出席在四川省成都市召开的血友病关爱十年暨“Running Boy奔跑吧！少年全国总决赛”会议。

On the 3rd, Shao Jiayan, deputy secretary-general of the China Charity Federation and director of the project department, and assistant director of the project department, Yu Su attended the hemophilia care ten years held in Chengdu, Sichuan Province and the “Running Boy Run! Junior National Finals” conference.

2018年12月

December

1日，由中华慈善总会主办、长期照护专业委员会承办的第十四届全国老人院院长论坛暨第三届长期照护学术年会在北京举行。中华慈善总会秘书长边志伟出席开幕式并致辞，副秘书长兼项目部主任邵家严主持开幕式。

21日，中华慈善总会常务副秘书长张心国参加在福建省福建医科大学附属协和医院举办的“微笑列车”患者集中手术活动。中华慈善总会项目部副主任刘莹陪同参加。活动相关新闻

于22日在中央电视台《朝闻天下》中播出。

On the 1st, the 14th National Senior Citizens' Dean's Forum and the 3rd Long-Term Care Academic Annual Conference hosted by the China Charity Federation and long-term care professional committee were held in Beijing. Bian Zhiwei, Secretary General of the China Charity Federation, attended the opening ceremony and delivered a speech. The Deputy Secretary-General and Director of the Project Department Shao Jiayan presided over the opening ceremony.

On the 21st, Zhang Xinguo, executive deputy secretary-general of the China Charity Federation, participated in the patients concentrated operation of the "Smile Train" at the Union Hospital of Fujian Medical University in Fujian Province. Liu Ying, deputy director of the China Charity Federation project department, accompanied. Event-related news was broadcast on CCTV's "Zhao Wen Tian Xia" on the 22nd.

鸣谢：公众、合作伙伴

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在2018年，中华慈善总会已成为一家内部治理规范、救助范围广泛、在国际国内具有较大影响力的全国性慈善组织。聚沙成塔，集腋成裘，社会各界的踊跃捐献，托起了无数困难群众生命的希望。政府部门的有力支持、新闻媒体的积极推动、合作伙伴的紧密协作、社会知名人士的热情参与也是我们再创佳绩的重要保证。在此我们谨以千万受助者的名义向各方致敬！

慈善事业依然任重道远，我们期待着有更多的爱心人士与我们同行，共同为人类的生命与健康、为了美好和谐的明天而奋斗！

On the 2018 anniversary of its founding, China Charity Federation has become a national charity organization with regular internal, wide deliverance scope and great influence at home and abroad. Every little makes a mickle. Active contributions from all sectors of community make numerous people in difficulties regain the hope for life. In addition, government's strong support, positive promotion from medium, close collaboration of partners as well as celebrities' enthusiastic participation is also important guarantee of re-creating the new achievements. Hereby, we express our most sincere respect to units and individuals on behalf of millions of recipients.

Philanthropy is still a long way to go, and we are looking forward to having much more caring people with us to strive together for human life and well-being and better, harmonious tomorrow.





总会联系方式、账号

Contact Way and Account Number of China Charity Federation

人民币捐款账户

开户单位：中华慈善总会
帐号：1102 0101 04000 8379
开户行：中国农业银行北京金融大街支行

外币捐款账户

开户单位：中华慈善总会
账号：778350015925
开户行：中国银行总行营业部（北京市复兴门内大街1号）

邮局汇款账户

中华慈善总会地址：北京市西城区二龙甲路33号新龙大厦七层
邮编：100032

RMB Bank Account

Account Name: China Charity Federation
Bank Address: Agricultural Bank of China, Beijing Financial Street Branch
Account Number: 1102 0101 04000 8379

Foreign Currency Bank Accounts

Account Name: China Charity Federation
Bank Address: Bank of China, Head Office (No.1 Fu Xing Men Nei Street, Beijing, China)
Account Number: 778350015925
Swift Code: BKCHCNBJ

Mail Payment Remittance

To: China Charity Federation
Address: 7th Floor Xinlong Building, 33A Erlong Road, Xicheng District, Beijing, China, 100032

中华慈善总会

CHINA CHARITY FEDERATION

地址：中国北京西城区二龙路甲33号新龙大厦七层
Address: F7, Xinlong Bldg, 33A Erlong Road, Xicheng District, Beijing, China
邮政编码(Post Code): 100032
电话(Tel): +86 10 66083260 传真(Fax): +86 10 66020903
邮箱(E-mail): zhcszh@126.com

网址(Homepage): <http://www.cszh.mca.gov.cn> <http://www.chinacharityfederation.org>